City Hall Council Chamber 1515 Sixth Street, Coachella, California (760) 398-3502 • www.coachella.org



AGENDA

OF A REGULAR MEETING

OF THE CITY OF COACHELLA CITY OF COACHELLA CITY COUNCIL REGULAR MEETING THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT, COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY, COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION, COACHELLA WATER AUTHORITY, AND SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY AND COACHELLA PARKS AND RECREATION

October 25, 2023

6:00 PM - REGULAR MEETING

In-Person Meeting Location:	If you would like to attend the meeting via Zoom, here is the link:
	https://us02web.zoom.us/j/88457271898?pwd=REdzU1NoQmpVSFhWTDVaZ0VCekYxdz09
Coachella City Hall	Or One tap mobile : 16699006833,,88457271898#,,,,*606140#
Council Chamber	Or Telephone:
1515 Sixth Street	US: +1 669 900 6833
Coachella, CA	Webinar ID: 884 5727 1898
	Passcode: 606140
	Spanish: El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

• Public comments may be received either in person, via email, telephonically, or via Zoom with a limit of 250 words, or three minutes:

• In Real Time:

If participating in real time via Zoom or phone, during the Public Comment Period, use the "**raise** hand" function on your computer, or when using a phone, participants can raise their hand by pressing *9 on the keypad.

• In Writing:

Written comments may be submitted to the City Council electronically via email to <u>cityclerk@coachella.org</u>. Transmittal **prior to the start** of the meeting is required. All written comments received will be forwarded to the City Council and entered into the record.

- If you wish, you may leave a message at (760) 262-6240 before 5:30 p.m. on the day of the meeting.
- The **live stream** of the meeting may be **viewed online** by accessing the city's website at <u>www.coachella.org</u>, and clicking on the "Watch Council Meetings" tab located on the home page, and then clicking on the "live" button.

CALL TO ORDER: - 6:00 P.M.

ROLL CALL:

APPROVAL OF AGENDA:

"At this time the Council/ Board/Corporation/Authority may announce any items being pulled from the Agenda or continued to another date or request the moving of an item on the agenda"

PLEDGE OF ALLEGIANCE:

PROCLAMATIONS/PRESENTATIONS:

- 1. Joint Presentation by South Coast Air Quality Management District and Community Steering Committee Regarding Eastern Coachella Valley AB 617 EJ Air Quality Improvement Program
- 2. Coachella Valley Mosquito & Vector Control District Annual Update
- 3. Holiday Parade
- 4. Presentation on Parks
- 5. The American Rescue Plan Act (ARPA) Presentation
- 6. Code Enforcement Officer Appreciation Week

WRITTEN COMMUNICATIONS:

NONE

CONSENT CALENDAR:

(It is recommended that Consent Items be acted upon simultaneously unless separate discussion and/or action is requested by a Council Member or member of the audience.)

- 7. Regular Meeting Minutes of October 11, 2023, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation
- 8. Department Quarterly Reports
- 9. Voucher Listing- EFT's/Utility Billing Refunds/FY 2023-24 Expenditures as of October 25, 2023, \$1,915,216.45.
- 10. Approve a New Lease Between the City of Coachella and Sunline Transit Agency for the Forthcoming New Transit Center on Fourth Street, Authorizing the City Attorney to Make Minor Non-Substantive Changes

Page 2

- 11. Amendment No. 3 to the Sub-Reimbursement Agreement by and between Coachella Valley Association of Governments (CVAG), City of Coachella and Riverside County (County) for the Avenue 48 Widening Project between Van Buren and Dillon Road, City Project ST-131
- 12. Purchase of Office Furniture from Total Plan in an Amount of \$40,499.59 for the Fire Station #79 Rehabilitation and Expansion, City Project F-7
- 13. Award Construction Contract with Allied Paving Co. in the amount of \$122,335 plus 15% contingency for pavement rehabilitation in Lewis Homes, which is a portion of the Street Pavement Rehabilitation Phase 19 City Project ST-118
- 14. Authorize a Community Sponsorship to Animal Action League in the Amount of \$16,000 to Support Public Spay/Neuter Clinic Events
- 15. Sponsorship of Raices Cultura for 2023 Dia de los Muertos Celebration in the Amount of \$15,000

NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):

- <u>16.</u> Resolution No. 2023-70 Adopting Standard Conditions of Approval for Monopole Wireless Telecommunication Facilities
- <u>17.</u> Adopt Resolution No. 2023-66 to Support the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park
- <u>18.</u> Provide staff direction for 2023 Hometown Heroes Honorees

PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):

None

PUBLIC COMMENTS (NON-AGENDA ITEMS):

The public may address the City Council/Board/Corporation/ Authority on any item of interest to the public that is not on the agenda but is in the subject matter jurisdiction thereof. Please limit your comments to three (3) minutes.

REPORTS AND REQUESTS:

Council Comments/Report of Miscellaneous Committees.

City Manager's Comments.

Adjournment:

Complete Agenda Packets are available for public inspection at the City Clerk's Office at 53-462 Enterprise Way, Coachella, California, and on the City's website <u>www.coachella.org</u>.

Agenda

THIS MEETING IS ACCESSIBLE TO PERSONS WITH DISABILITIES



Eastern Coachella Valley AB 617 Community Emissions Reduction Program Updates

SEPTEMBER 2023

Page 5

Update Items

- I. Review of AB617 ECV Program
- II. Updates on Paving Plan Grant
- III. Updates on Future Residential Air Filters
- IV. Other Updates & Reminders

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I. Review of AB617 ECV Program

 Eastern Coachella Valley Environmental Justice Group – established by CARB & overseen by SCAQMD working with residents on air quality improvement programs Item 1.

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- Community Emission Reduction Plans -
 - Salton Sea
 - Pesticides
 - **Fugitive Road Dust and Off-Roading
 - Open Burning and Illegal Dumping
 - Diesel Mobile Sources
 - Greenleaf Desert View Power Plant

I. Review of AB617 ECV Program-ECV Cities & 2020 Start

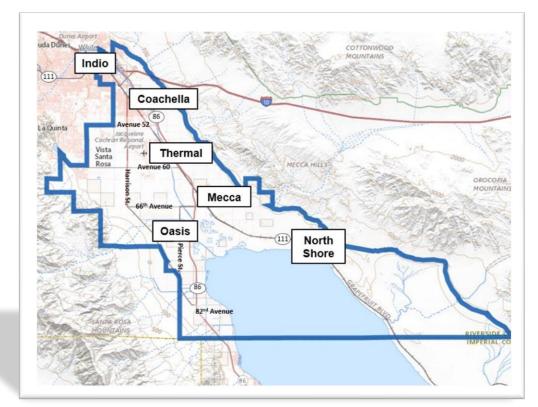




Join us to discuss opportunities to address air pollution concerns in your community.

Attendees will have an opportunity to hear about a new program to improve air quality in this community. Information will be provided about how to participate as a member of the Community Steering Committee (CSC), which will develop air monitoring and emissions reduction plans.

> Wednesday, January 22, 2020 5:30 pm – 8:00 pm Coachella Library 1500 6th St. Coachella, California 92236







II. Paving Program Status

FINAL PAVING PROJECT PLAN

Reducing Particulate Matter Emissions from Unpaved Roads and/or Mobile Home Parks

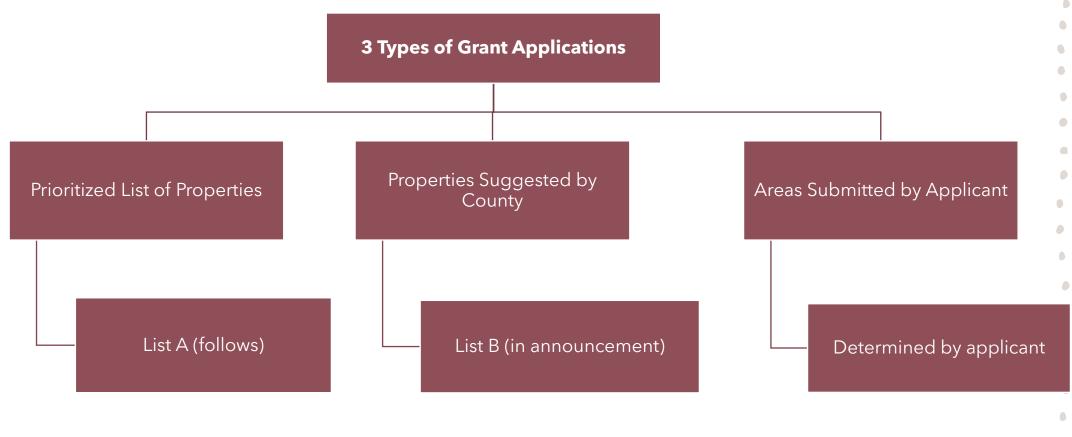
- \$4.57 million available for paving of unpaved roadways
 (e.g., mobile home and Polanco parks, public county
 roads) in the AB 617 ECV community boundary
- Program and funding completed final approval August
 2023
- SCAQMD Program Announcement:
 - Open for application submittal mid -Sept '23 (estimated)
 - Closes Nov/Dec '23 (estimated)
- Draft SCAQMD Announcement http://www.aqmd.gov/docs/default-source/Agendas/Governing-Board/2023/2023-aug4-005.pdf?sfvrsn=6
- ECV Webpage info _

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http://www.aqmd.gov/nav/about/initiatives/environmentaljustice/ab617-134/eastern-coachella-valley/paving-project

September 2022

II. ECV AB617 Paving Projects – Draft Announcement



Item 1.

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II. Potential Paving Projects – Prioritized List (A)

- 52742 Filmore St., Thermal, CA 92274
- 59700 Pierce St, Thermal, CA 92274
- 62441 Varga St., Thermal, CA 92274
- 64545 CA-111, Mecca, CA 92254
- 64975 Harrison St., Thermal, CA 92274
- 66700 Martinez Rd., Thermal, CA 92274
- 67959 Lincoln St., Mecca, CA 92254
- 69751 Pierce St., Thermal, CA 92274
- 85701 Middleton St., Thermal, CA 92274
- 87842 Avenue 66, Thermal, CA 92274

- 88100 57th Ave, Thermal, CA 92274
- 88351 Avenue 58, Thermal, CA 92274
- 88455 57th Ave, Thermal, CA 92274
- 88456 57th Ave, Thermal, CA 92274
- 88510 Avenue 69, Thermal CA 92274
- 88755 Avenue 58, Thermal, CA 92274
- 88855 Avenue 70, Thermal, CA 92274
- 89171 64th Ave, Thermal, CA 92274
- 89200 81st Ave., Thermal, CA 92274
- Avenue 63, Thermal, CA 92274
- Avenue 69, Thermal, CA 92274

Page 12

II. Prepare Cost & Review Criteria

COST ESTIMATE

- \$4.57 million estimate \$375K per property for 10 to 12 successful projects
- Project must be inside AB617 ECV boundary

CRITERIA

Scoring Criteria for Paving Project Applications

Scoring Criteria	Points Available
Cost-Effectiveness	
 Cost of paving per square feet of area (4 inch asphalt (3/4 inch aggregate) over 6 inch class 2 aggregate base*) Cost sharing and other available funding 	0 - 40
Applicant's Qualifications	
• Applicant's previous experience in paving projects (experience paving mobile home or Polanco parks in ECV is preferred)	0 – 25
Project Readiness	
 Timeliness and robustness of paving project application⁶ 	0 – 20
 Community Narrative and Support 	
Other Benefits	
 Pre-paving property preparation design (e.g., land compaction) Flood prevention elements (e.g., retention basin) 	
 Accessibility improvements (e.g., wheelchair ramps, roundabout/hammerhead turnarounds, speed bumps)⁷ 	0 – 15
 Addition of a landscaping component, "cool pavement," or other climate resistance measure 	
Conformance to Prioritized List of Properties to be Paved	
Total Points Available:	100

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Item 1.

II. Paving Project Suggestions

- Watch for Program Announcement
- Review draft announcement (and Final when available)
- Contact Robert Dalbeck or Arlene Farol with questions



Item 1

III. Updates on Residential Air Filter

Page 15

Residential Air Fifter Application Update

- In March 2021, \$1M in funds toward residential air filtration systems for ECV community
- Announcement applications open before EOY '23
- ECV residents can apply on "firstcome first-served" basis

KEY FUNDING AND BUDGET CONSIDERATIONS





Page 16

Residential Air Filtration Program to offer applicants a minimum of:

- One portable air purification unit, and
- □ A three-year supply of replacement filters per unit
- Units available for funding will be announced as a result of RFQ Process
- \$1,000 budget allocated for each address

As of August 2022

IV. Other Updates & Reminders

Item 1.

IV. Additional Air Quality Information

OTHER COMMUNITY REMINDERS

- Report Illegal dumping @ -888-7826263
- Wildfire Season Sign up to get alerts.
 Have KN90 masks on hand (see CNC website)
- Farmworker Appreciation Held Sept
 8th by CNC

OTHER ECV AB617 PROGRAMS

- ECV Air Monitoring Stations Ongoing
- Greenleaf Power EPA reviewed operations. October Greenleaf will have website with information on review.

IV. Additional Air Quality Information

UPCOMING MEETINGS

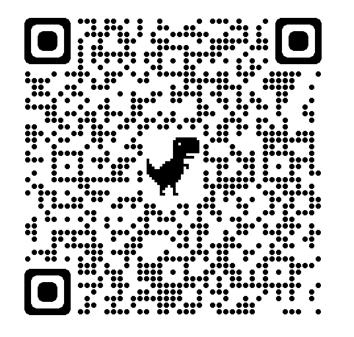
Annual Progress Report Update Meeting
 5:00 - 7:00 p.m., Wednesday, October 11,
 2023 &

2:00 - 4:00 p.m., Thursday, October 12, 2023

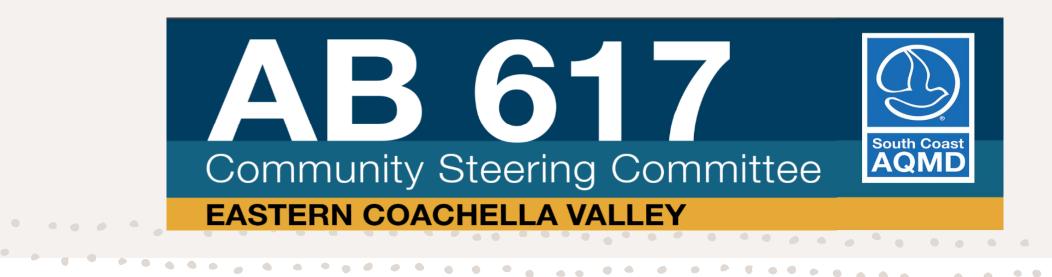
Community Steering Committee Remote Meeting

5:00 - 7:00 p.m., Thursday, October 19, 2023

AGENDA & GROUP CONTACT



Thank You



CSC PRESENTER - D. ANETHA LUE & ANNA LISA VARGAS

SCAQMD REPRESENTATIVE - ARLENE FAROL SARIA <u>AFAROL@AQMD.GOV</u>

SCAQMD REPRESENTATIVE - DR. PAMIPAMI MUKHERJEE PMUKHERJEE@AQMD.GOV

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Eastern Coachella Valley AB 617 Actualizaciones del programa comunitario de reducción de emisiones

SEPTIEMBRE DE 2023

Page 21

Puntos de discusión

- I. Revisión del programa ECV AB617
- II. Actualización de subvención para pavimentación
- III. Actualizaciones sobre filtros de aire residenciales futuros
- IV. Otras actualizaciones y recordatorios

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Item 1.

I. Revisión del programa – Antecedentes Grupo de Justicia Medioambiental del Valle de Coachella Oriental - establecido por

 Grupo de Justicia Medioambiental del Valle de Coachella Oriental - establecido por CARB y supervisado por SCAQMD, trabajando con residentes en programas de mejora de la calidad del aire

- Planes comunitarios de reducción de emisiones (Community Emissions Reduction Plans, CERP)
 - Salton Sea
 - Pesticidas
 - **Polvo fugitivo del camino y conducción fuera del camino
 - Quema abierta y tiraderos ilegales
 - Fuentes móviles de diésel
 - Planta de energía Greenleaf Desert View

I. Revisión del programa – Ciudades ECV AB617 e inicio de 2020

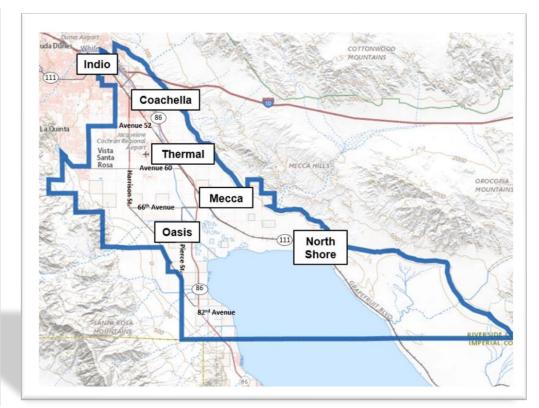




Join us to discuss opportunities to address air pollution concerns in your community.

Attendees will have an opportunity to hear about a new program to improve air quality in this community. Information will be provided about how to participate as a member of the Community Steering Committee (CSC), which will develop air monitoring and emissions reduction plans.

> Wednesday, January 22, 2020 5:30 pm - 8:00 pm Coachella Library 1500 6th St. Coachella, California 92236







II. Estado del programa de pavimentación

FINAL PAVING PROJECT PLAN

Reducing Particulate Matter Emissions from Unpaved Roads and/or Mobile Home Parks

- \$4.57 millones disponibles para pavimentar carreteras no pavimentadas (p. ej., parques de casas rodantes y Polanco, carreteras públicas de condados) en el límite comunitario ECV AB617
- El programa y el financiamiento completaron la aprobación final en agosto de 2023
- Anuncio del programa SCAQMD:
 - Abierto para presentación de solicitudes mediados de septiembre de 2023 (estimado)
 - Cierra: noviembre/diciembre de 2023 (estimado)
- Borrador del anuncio de SCAQMD: <u>http://www.aqmd.gov/docs/default-source/Agendas/Governing-</u> <u>Board/2023/2023-aug4-005.pdf?sfvrsn=6</u>
- Información de la página web de ECV _

http://www.aqmd.gov/nav/about/initiatives/environmentaljustice/ab617-134/eastern-coachella-valley/paving-project

September 2022

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II. Proyectos de pavimentación potenciales - Lista priorizada (A)

- 52742 Filmore St., Thermal, CA 92274
- 59700 Pierce St, Thermal, CA 92274
- 62441 Varga St., Thermal, CA 92274
- 64545 CA-111, Mecca, CA 92254
- 64975 Harrison St., Thermal, CA 92274
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Item 1.

II. Preparar costos y criterios de revisión

ESTIMACIÓN DEL COSTO

- \$4.57 millones estimación de \$375K por propiedad para 10 a 12 proyectos exitosos
- El proyecto debe estar dentro del límite de ECV AB617

CRITERIOS

Scoring Criteria for Paving Project Applications

Scoring Criteria	Points Available
Cost-Effectiveness	
• Cost of paving per square feet of area (4 inch asphalt (3/4 inch aggregate) over 6 inch class 2 aggregate base*)	0 - 40
Cost sharing and other available funding	
 Applicant's Qualifications Applicant's previous experience in paving projects (experience paving mobile home or Polanco parks in ECV is preferred) 	0 – 25
Project Readiness	
 Timeliness and robustness of paving project application⁶ 	0 - 20
Community Narrative and Support	
Other Benefits	
• Pre-paving property preparation design (e.g., land compaction)	
• Flood prevention elements (e.g., retention basin)	
 Accessibility improvements (e.g., wheelchair ramps, roundabout/hammerhead turnarounds, speed bumps)⁷ 	0 – 15
• Addition of a landscaping component, "cool	
pavement," or other climate resistance measure	
Conformance to Prioritized List of Properties to be Paved	
Total Points Available:	100

II. Sugerencias de proyectos de pavimentación

- Esté atento al anuncio del programa
- Revise el borrador del anuncio (y el final cuando esté disponible)
- Póngase en contacto con Robert Dalbeck
 o Arlene Farol si tiene alguna pregunta



Item 1

III. Actualizaciones del jiltro de aire residencial

III. Actualización de la solictud del jiltro de aire residencial

- En marzo de 2021, \$1 millón en fondos destinados a sistemas residenciales de filtración de aire para la comunidad ECV
- Anuncio: solicitudes abiertas, antes del fin del año 2023
- Los residentes de ECV pueden solicitar el servicio "por orden de llegada"

KEY FUNDING AND BUDGET CONSIDERATIONS





Page 32

Residential Air Filtration Program to offer applicants a minimum of:

- One portable air purification unit, and
- A three-year supply of replacement filters per unit
- Units available for funding will be announced as a result of RFQ Process
- \$1,000 budget allocated for each address

A agosto de 2022

Item 1

IV. Otras actualizaciones y Recordatorios

IV. Información adicional sobre la calidad del aire

OTROS RECORDATORIOS A LA COMUNIDAD

- Reporte vertederos ilegales @ -888-782-6263
- Temporada de incendios forestales: inscríbase para recibir alertas. Tenga a mano las mascarillas KN90 (consulte el sitio web de CNC)
- Agradecimiento a los trabajadores agrícolas
 - Celebrado el 8 de septiembre

OTROS PROGRAMAS ECV AB617

- Estaciones de monitoreo de aire ECV En curso
- Greenleaf Power: operaciones revisadas por la EPA
- ¡Damos siempre la bienvenida a miembros adicionales para el programa ECV AB617! Regístrese en el sitio web de SCAQMD

Item 1.

IV. Información adicional sobre la calidad del aire

PRÓXIMAS REUNIONES

Reunión de actualización del informe de

progreso anual

5:00 - 7:00 p. m., miércoles, 11 de octubre de 2023 &

2:00 - 4:00 p.m., jueves 12 de octubre de 2023

 Reunión remota (pública) del Comité Directivo Comunitario

5:00 - 7:00 p. m., jueves 19 de octubre de 2023

REUNIÓN AGENDA Y GRUPO CONTACTO



Muchas gracias South Coast Community Steering Committee **EASTERN COACHELLA VALLEY** ------PRESENTADOR DE CSC - ANNA LISA VARGAS & ANETHA LUE REPRESENTANTE DE SCAQMD - ARLENE FAROL SARIA AFAROL@AQMD.GOV

REPRESENTANTE DE SCAQMD - DR. PAMIPAMI MUKHERJEE <u>PMUKHERJEE@AQMD.GOV</u>



Item 3.

Holiday Parade Update

OCTOBER 25, 2023

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Holiday Parade Entries

NUMBER OF ENTRIES

<u>2022</u> • 89

<u>2021</u>

• 89 2019

• 104

2018

• 105



NUMBER OF CATEGORIES (24)

Bands (HS/MS/Other) = 3 Drumline (MS/Elem) = 12 Colorguard (Adult / ROTC) = 1 Fraternal Organizations = 3 Cheerleaders (HS/MS/ES/Mini) = 18 Drill/Dance (HS/MS/ES/Mini) = 11 Equestrian = 1 Tall Flags (HS/MS/ES/Mini) = 7 Floats (Commercial / Non-Commercial) = 11 Cars = 22

Length of Parade

Performance time in front of judges (2 minutes x 89 entries = <u>3 hours</u>)

- This performance time was reduced from 2.5 minutes per entry in prior years
- Coordinators were asked to decrease further and advised they would not be able to develop a performance that is less than 2 minutes; if reduced they would reconsider participation.
- ASES provides all music for performance in advance to shave time off of setup in front of judges this was an improvement last year.
- All entries continue to identify support for having an opportunity to perform and compete for parade trophies.

Gaps created by disparity and recurrence of performances along route

• This was eliminated last year by releasing all entries quicker and including monitors along the route, which helped maintain a more fluid forward flow of route traffic.

Number of Entries

•If entries are reduced it will have the following effects:

- Reduced number of attendees along parade route
- Reduce number of attendees at Veterans Memorial Park where the Holiday Carnival activities are programmed.
- •Performance locations have been moved over the years:
 - 6th/Orchard
 - 6th/Vine
 - 1st Street/Cesar Chavez
 - Moving the performance location has not reduced parade duration.
 - Moving the performance to the park stage will simply relocate where public will be waiting to watch their little ones.
 - This move will also create a logistical challenge and backlog along 4th Street where all entries will staged waiting to perform. With 89 entries length of time for all entries to complete performing will still be similar – 3 hours.

City Hall Council Chamber 1515 Sixth Street, Coachella, California (760) 398-3502 • www.coachella.org



MINUTES

OF A REGULAR MEETING OF THE

CITY OF COACHELLA

CITY COUNCIL CLOSED SESSION AND REGULAR MEETING

THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT,

COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY,

COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION,

COACHELLA WATER AUTHORITY, AND SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY

October 11, 2023

5:00PM – CLOSED SESSION
6:00 PM – REGULAR MEETING

In-Person Meeting Location:	If you would like to attend the meeting via Zoom, here is the link:
2000000	https://us02web.zoom.us/j/88457271898?pwd=REdzU1NoQmpVSFhWTDVaZ0VCekYxdz09
Coachella City Hall	Or One tap mobile : 16699006833,,88457271898#,,,,*606140#
Council Chamber	Or Telephone:
1515 Sixth Street	US: +1 669 900 6833
Coachella, CA	Webinar ID: 884 5727 1898
,	Passcode: 606140
	Spanish: El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

• Public comments may be received **either in person, via email, telephonically, or via Zoom** with a limit of **250 words, or three minutes:**

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- The **live stream** of the meeting may be **viewed online** by accessing the city's website at <u>www.coachella.org</u>, and clicking on the "Watch Council Meetings" tab located on the home page, and then clicking on the "live" button.

CALL TO ORDER: - 5:00 P.M.

ROLL CALL:

Present:	Councilmember Dr. Figueroa, Councilmember Delgado, and Mayor Pro Tem Galarza.
	City Treasure Aviles via Zoom
Absent:	Councilmember Virgen and Mayor Hernandez
	City Clerk Zepeda,

APPROVAL OF AGENDA:

"At this time the Council/ Board/Corporation/Authority may announce any items being pulled from the Agenda or continued to another date or request the moving of an item on the agenda"

Motion: To approve the Agenda

Made by: Councilmember Dr. Figueroa

Seconded by: Councilmember Delgado

Approved: 3-0, Unanimous roll call vote:

AYES: Councilmember Dr. Figueroa, Councilmember Delgado, and Mayor Pro Tem Galarza,

NOES: None

ABSTAIN: None

ABSENT: Councilmember Virgen and Mayor Hernandez

PUBLIC COMMENTS (CLOSED SESSION ITEMS):

None

ADJOURN TO CLOSED SESSION:

1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION PURSUANT TO GOVERNMENT CODE SECTION 54957(b) (1) (1)

Title: City Manager Title: City Attorney

2. CONFERENCE WITH REAL PROPERTY NEGOTIATORS

Property: APN No. 763-131-078 Agency Negotiator: Gabriel Martin, City Manager Negotiating Parties: Industrial Way Properties Under Negotiation: Price and Terms of Payment Minutes Page 3

3. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION Significant Exposure to Litigation, Pursuant to Government Code Section 54956.9(d)(2)/(e)(1)

One (1) Potential Case

4. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Initiation of Litigation, Pursuant to Government Code Section 54956.9(d) (4)

One (1) Potential Case

5. CONFERENCE WITH LABOR NEGOTIATORS

Agency designated representatives: City Attorney Employee Organization: City Manager, Unrepresented

 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION Pursuant to Government Code Section 54956(d) (1)

Maria Guadalupe Ibarra vs. The City of Coachella Riverside County Superior Court, Case No. CVPS 2102983

No Closed Session

<u>RECONVENE REGULAR MEETING:</u> - 6:00 P.M.

PLEDGE OF ALLEGIANCE:

Councilmember Delgado led the pledge of allegiance.

CLOSED SESSION ANNOUNCEMENTS:

None

PROCLAMATIONS/PRESENTATIONS:

7. Presentation on the Services and Programs Provided by the Coachella Valley Braille Institute

Councilmember Delgado requested the City Manager to set up a tour date and information regarding the program so the City can post it on its media resources.

8. 2023-24 Special Event Calendar

Councilmembers directed staff to hold the Fourth of July event on July third.

Mayor Pro Tem Galarza would like to see on the Event Calendar Cesar Chavez Day in March and FarmChella in April.

Councilmember Delgado would like to see the Holiday Parade item back for council discussion for time review.

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9. Civic Center Chambers Rendering and Relocation

Councilmember Delgado wants an update on the Arpa Fund, what the city has, what the city has been using for its purpose, and what has been replenished.

Mayor Pro Tem Galarza wants The Arpa Fund and Civic Center Chamber Rendering and Relocation to be brought back as an action item

- 10. Presentation City of Coachella Home Enhancement Program
- 11. Update on Equity and Social Justice AdHoc Subcommittee
- 12. Small Business Outreach

Minutes

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Councilmembers would like to see option 1, 2, and 3 as action items.

WRITTEN COMMUNICATIONS:

13. a) The Greater Coachella Valley Chamber of Commerce Voice of Business out not + All Valley Mayors Recap

b) Coachella Valley Mosquito and Vector Control District New Release on West Nile Virus Detection in the East Valley

c) Per- and Polyfluoroalkyl Substance (PFAS) "Forever" Chemicals Causing Growing Concerns for Municipalities

d) Lift to Rise in Review - Joined U.S. Rep. Raul Ruiz for a Roundtable on Capitol Hill to Address Inequity and Housing Instability

e) Greater Coachella Valley Chamber of Commerce Partnership Tacos, Tequila, & Chavelas Festival

CONSENT CALENDAR:

(It is recommended that Consent Items be acted upon simultaneously unless separate discussion and/or action is requested by a Council Member or member of the audience.)

- 14. Regular Meeting Minutes of September 13, 2023, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, and Successor Agency to the Coachella Redevelopment Agency
- 15. Voucher Listing- EFT's/Utility Billing Refunds/FY 2022-23 and FY 2023-24 Expenditures as of October 11, 2023, \$3,680,519.84
- 16. Authorization to file a Notice of Completion and Authorize Appropriation of \$56,536.39 from General Fund for the Bagdouma Park Court Improvements City Project P-21, CDBG 4. CO.24-20
- 17. Convert Avenue 51 and Mecca Street intersection to a three-way stopped controlled intersection as recommended by the Traffic Memorandum for Stop Warrant Analysis

18. Sponsorship of Synergy Music and Arts Festival Event:

a) Sponsorship request from Culturas Music & Arts \$18,600.00 for the 2023 Synergy Music and Arts Festival Event; and

- b) Approval for operation of a beer garden on November 11, 2023 at Dateland Park from 4 pm to midnight.
- 19. Approve Execution of 2023 2025 Memorandum of Understanding between the City of Coachella and Desert Recreation District
- 20. Approve Donation of two Teqball Tables and Installation at Bagdouma Park
- 21. Resolution 2023-67 Approving an Engineering Traffic Memorandum and Establishing a Speed Limit Change on Avenue 49 within the City of Coachella
- 22. Recommend Approval of Memorandum of Understanding for Library Operations at the Coachella Library and Coachella Library Annex between the City of Coachella and County of Riverside
- 23. Approval of the Comparable Housing Analysis and Replacement Housing Valuation per the Uniform Relocation Act for a Maximum Purchase Differential Amount of \$113,000 for the Parcel Located at the Southeast Corner of Avenue 50 and Kenmore Street for the Avenue 50 Widening Project, City Project ST-93
- 24. Authorize the City Manager to Execute a Professional Services Agreement with KOA Corporation in the Amount of \$40,000.00 for the Strategic Growth Council Community Resilience Center Grant Program Round 1

Motion: To approve the Consent Calendar items

- Made by: Councilmember Dr. Figueroa
- Seconded by: Councilmember Delgado
- Approved: 3-0, Unanimous roll call vote:

AYES: Councilmember Dr. Figueroa, Councilmember Delgado, and Mayor Pro Tem Galarza

NOES: None

Minutes

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ABSTAIN: None

ABSENT: Councilmember Virgen and Mayor Hernandez

NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):

25. Resolution No. 2023-65, Acknowledging Receipt of a Report made by the Fire Chief of the Riverside County Fire Department Regarding Compliance with the Annual Inspection of Certain Occupancies Pursuant to Sections 13146.2 and 13146.3 of the California Health and Safety Code

Motion: To adopt Resolution No. 2023-65

Made by: Mayor Pro Tem Galarza

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Minutes Page 6	City Council Closed Session and Regular Meeting October 11
Seconded by:	Councilmember Dr. Figueroa
Approved:	3-0, Unanimous roll call vote:
AYES:	Councilmember Dr. Figueroa, Councilmember Delgado, and Mayor Pro Tem Galarza
NOES:	None
ABSTAIN:	None
ABSENT:	Councilmember Virgen and Mayor Hernandez
fund an	ize a Grant in the Amount of \$25,000 to the Civil Rights Institute of Inland Southern California to Exhibition by David Bacon Entitled, <i>Working Coachella: Images of the Farmworker Community Coachella Valley</i>
Motion:	To Authorize a Grant in the Amount of \$25,000 to the Civil Rights Institute of Inland Southern California to fund an Exhibition
Made by:	Councilmember Dr. Figueroa
Seconded by:	Councilmember Delgado
Approved:	3-0, Unanimous roll call vote:
AYES:	Councilmember Dr. Figueroa, Councilmember Delgado, and Mayor Pro Tem Galarza
NOES:	None
ABSTAIN:	None
ABSENT:	Councilmember Virgen and Mayor Hernandez
	ion No. 2023-69 Establishing an Adopt-A-Park and Adopt-A-Street Program
Motion:	To approve Resolution No. 2023-69
Made by:	Councilmember Dr. Figueroa
Seconded by:	Councilmember Delgado
Approved:	3-0, Unanimous roll call vote:
AYES:	Councilmember Dr. Figueroa, Councilmember Delgado, and Mayor Pro Tem Galarza
NOES:	None
ABSTAIN:	None
ABSENT:	Councilmember Virgen and Mayor Hernandez

28. City Council Meetings Discussion

Councilmembers would like to see better results in cancelled meetings and getting them rescheduled. The dark months will remain the same.

Minutes Page 7

PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):

None

PUBLIC COMMENTS (NON-AGENDA ITEMS):

The public may address the City Council/Board/Corporation/ Authority on any item of interest to the public that is not on the agenda but is in the subject matter jurisdiction thereof. Please limit your comments to three (3) minutes.

Eric Lemus spoke on the Synergy Music and Arts Festival and the support the City of Coachella has given.

REPORTS AND REQUESTS:

Council Comments/Report of Miscellaneous Committees.

Councilmember Delgado will be attending the CVAG Conference and the California League of Cities Conference; she attended El Grito and enjoyed that it was on a Sunday.

Councilmember Dr. Figueroa attended the California League of Cities Conference, Coachella Valley Mosquito &Vector Control meeting to remove standing water. He attended CVAG conference this morning, is attending the Street Vendor Ordinance meeting, and is attending the Hispanic Chamber of Commerce.

City Manager's Comments

City Manager Martin informed the council that the next meeting is for a study session on the Street Vendor final Ordinance Draft 1 reading in November and Draft 2 reading in December. He purchased a table for the Hispanic Chamber of Commerce event for Councilmembers and staff who want to attend tomorrow.

ADJOURNMENT: 8:12 PM

Angela Zepeda City Clerk

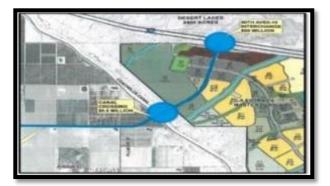
ENGINEERING:

Capital Improvement Projects

July 2023 - September 2023

ST-69 Ave 50 Bridge over Whitewater Channel / ST-81 New Interchange @ Avenue 50 and 86 South Expressway

Environmental document was approved and finalized in February 2019. Project meeting with Caltrans to review technical studies on the project continues. 95% plans and estimates have been submitted and are currently under review. Right-of-way acquisition is currently in progress.





ST-93 Avenue 50 Widening Project (Calhoun to Harrison)

Professional agreement with KOA Corporation has been approved by City Council on 10/9/2019 for Final Construction PS&E. City Staff coordinating with KOA to complete design PS&E. KOA has submitted 90% design PS&E for review. Right of way acquisition phase is currently in progress and negotiations with two property owners have been completed. Demo of the two properties is currently in progress. A portion of widening between Calhoun and Van Buren has been awarded and is scheduled to begin on 10/30/23.



ST-98 Avenue 50 Extension PS&E (All American Canal to I-10 Interchange)

Engineering Staff is awaiting responses to acquisition offers; Right-of-way acquisitions under negotiations with five property owners located west of the All-American Canal. City Council approved two purchase agreements for 2 of the 5 parcels. Bureau of Reclamation (BOR) has approved the environmental document for the work within the canal area. Hydrologic and hydraulics models are being reconciled with Coachella Valley Water District and Riverside County Flood Control District engineers.

ST-130 Pueblo Viejo Sustainable Transportation Project

The project will add over two miles of class II bikeways, pedestrian and landscaping improvements in the Pueblo Viejo downtown area. The project was awarded to Desert Concepts on January 26, 2022. Construction is currently in progress and 90% complete.



ST-131 Avenue 48 Widening from Van Buren to Dillon Road

Environmental documents have been completed and final design for Plans, Specifications and Engineer's Estimates are being made. Right of way acquisition phase is in progress. The project will add two lanes east bound and one lane west bound with bicycle and pedestrian facilities as well. Riverside County is lead agency on this project.

P-21 Bagdouma Park Basketball Court Replacement Project

Project will replace existing basketball courts at Bagdouma Park with basketball courts, tennis court and pickle ball courts. Construction contract with Three Peaks Corp was awarded on 9/14/22. Construction is complete and a Notice of Completion was filed on 10/18/23.



P-30 & 32 Bagdouma Park Restroom Upgrades:

The project will install a new restroom and concession stand and demo and install a restroom at Bagdouma Park. A design contract was awarded to Heptagon Seven on June 28, 2023 to provide plans, specifications and engineer's estimates. The project is currently in preliminary phase of design.





F-7 Fire Station #79

The Project will rehabilitate the Fire Station on Sixth Street to add private restrooms, bedrooms for staff, apparatus bay, generator upgrade, and electrical system upgrade. A construction contract has been awarded to Dalke and Sons Construction. Construction started in November 2022 and is 85% complete. Construction continues with exterior landscaping, loggia and interior finishes. City Staff continues to inspect.



F-33 Library Annex:

The project will renovate and upgrade the existing 7,700 SF Coachella Library Annex. A design contract was awarded to IDS Group on May 24, 2023 to provide plans, specifications and engineer's estimates. The project is currently in preliminary phase of design.





Private Development Projects

Mariposa Pointe D.R. Horton:

Model homes and phases 1-10 have been completed. Phases 11-13 are currently under construction. Off-site improvements continue to be constructed including street improvements on Avenue 50 and Calhoun Street. On-site storm retention basin drains improvements continue. City Staff continues to inspect.





Sevilla Pulte Homes:

Phases 1-13 are complete. Model conversion is underway. Street lights continue to be installed. City Staff continues to inspect.



Bellissima Pulte Homes:

Phases 1-6 are complete. Phases 7-9 are currently under construction. On-site curb and gutter and street base improvements have been completed. Off-site street improvements on Frederick, Avenue 53 and Calle Empalme continue to be constructed. City Staff continues to inspect.



Covalda Apartments:

Covalda apartments will build 108 affordable housing units in Pueblo Viejo and will include commercial units as well. Construction has started and will take approximately 18 months. Contractor has started grading and compacting area. Contractor has installed underground storm water chambers. Contractor continues to work on water mainline upgrades. City Staff continues to inspect.





Dolores Huerta Apartments:

The Dolores Huerta Apartments will remove the Coachella Valley Apartments and build 110 affordable housing units. Phase 1 of 3 is currently under construction and have completed underground utilities and continue to install on-site improvements. City staff continues to inspect.





COACHELLA CITY FIRE DEPARTMENT

QUARTERLY REPORT

JULY - SEPTEMBER 2023



INSIDE THIS ISSUE

- **1.** Personnel Assignments
- 2. Response Reports
- **3.** Administration Reports

ADMINISTRATION 1377 SIXTH STREET COACHELLA, CA 92236 (760) 398-8895

- 1. Battalion Chief Justin Karp
- 2. Battalion Chief Paul Heitzmann
- 3. Administrative Assistant Marisa Duran

STATION 79 1377 SIXTH STREET COACHELLA, CA 92236 (760) 398-8895

Engine Company 79

- 1. Fire Captain Johnny Garcia
- 2. Fire Captain Rodrigo Vega
- 3. Fire Captain James Beckman
- 4. Fire Apparatus Engineer Tommy Lemus
- 5. Firefighter Apparatus Engineer/Paramedic Damian Sianez
- 6. Firefighter II/Paramedic Tony Ippolito
- 7. Firefighter II/Paramedic Daniel Lucido
- 8. Firefighter II/Paramedic Matthew Rosenberger

YEAR END RESPONSE REPORT

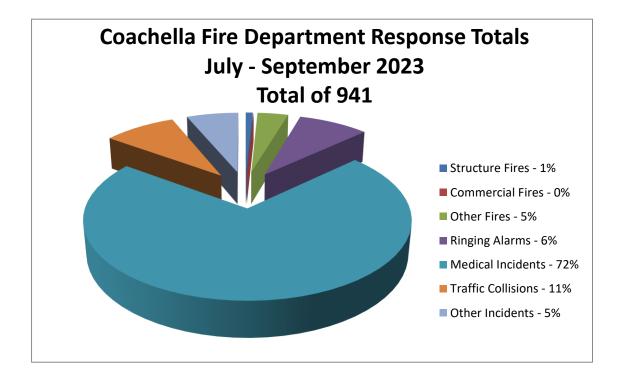
JULY 1, 2023 - SEPTEMBER 30, 2023

	JULY	AUGUST	September	YTD (CITY OF COACHELLA)
STRUCTURE FIRES	2	3	3	20
COMMERCIAL FIRES	0	0	0	2
Other Fires	21	12	2	106
RINGING/FALSE Alarms	29	26	25	176
MEDICAL INCIDENTS	260	220	197	1,933

TRAFFIC COLLISIONS	31	25	26	245
OTHER INCIDENTS	17	29	13	126
Total	360	315	266	2,608

RESPONSE TIMES

	JULY	AUGUST	September	YTD (City of Coachella
AVERAGE RESPONSE TIMES (MINUTES)	5.0	4.8	4.9	4.7
% OF CALLS ON SCENE IN 5 MINUTES OR LESS	64%	63%	61%	62%



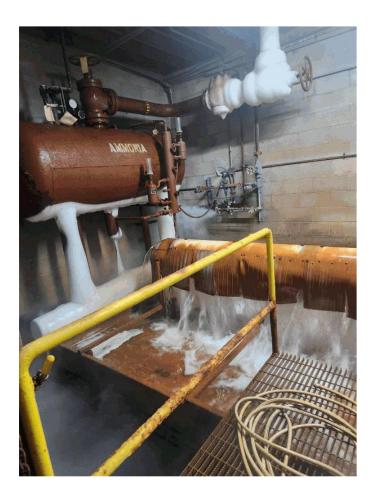
Item 8.

SIGNIFICANT EVENT

7/26/23 – Firefighters responded to a reported gunshot victim at 84-850 block of Avenue 52 in the City of Coachella. Upon arrival one person was found who sustained multiple gunshot wounds. Fire personnel treated the victim at the scene and transferred care to an air ambulance for transport to an area trauma center.

8/1/23 – City Firefighters responded to a reported structure fire at 83-500 Avenida San Domingo at the cross of Calle Frontera. The first arriving Engine Company reported a working fire in a partially constructed two story home. Firefighters were able to put out the fire quickly due to a rapid and coordinated fire attack. The fire was contained to only the first floor of the affected building.

8/5/23 – Coachella City Firefighters responded to a fire system alarm at 85-810 Peter Rabbit Lane. Once fire department personnel arrived at scene it was determined to be an ammonia leak. All personnel in the building were evacuated and the property was isolated. The Hazardous Materials team determined that the leak was contained, no longer leaking, and the building was safe. The building was turned back over to building staff and Riverside County Environmental Health for the repair of the leak. (See photo below)



8/17/23 – Firefighters responded to a Traffic Collision at 86-242 Pinot Noir Lane. The first arriving fire engine reported a single vehicle into a residential structure. The structure sustained significant damage and city of Coachella Building and Safety was requested. (See photos below)



ADMINISTRATION

Administration continues to keep busy scheduling business inspections/re-inspections as well as station tours and fire prevention presentations at various local schools/businesses. Clerical administration duties continue to audit and reconcile the station's Data/Response Records as well as overhaul files and recordkeeping systems. Clerical administrative duties have continued to look for ways to improve office efficiency and customer service and looks forward to attending upcoming training sponsored by the County of Riverside.

FIRE PREVENTION

The Coachella Fire Department continues to assist the public with code inquiries; conducts hazard reduction inspections and assists Code Enforcement with issues within the city. In closing, our Engine Company personnel continue to conduct multiple inspections and re-inspections helping keep local businesses up to code.

Public Works Department 2023 Third Quarter Report



Honorable Mayor and Council
Maritza Martinez, Public Works Director
October 18 2023
Quarterly Report

Departmental Mission:

In a balanced effort to maintain cost effective operations and provide maintenance and emergency response services in a reasonable and efficient manner, it is the mission of the Public Works Department to provide quality maintenance and repair of facilities and infrastructure for the City of Coachella community and its city departments.

Executive Summary:

The Public Works Department is responsible for the operations of our: facilities, fleet, landscape, lighting and maintenance districts, parks, and streets. The Department is also the home to our Emergency Services Division and Recreation Division. As reflected below the Public Works Department staff responded to a myriad of requests as reflected below between July 2023 to September 2023.

			Miles/Sq	
		Feet/Sq. Feet	Miles	Quantity
Streets Division	July	August	Sept.	
Illegal Dumping	10	8	6	(24)
Homeless Camps		2	4	(6)
Training			1	(1)
Other Dept. Assists	3	2	3	(8)
Potholes	421	320	323	(1064)
Patch service cuts	27			(0)
Sidewalk Repair				(0)
Maintenance on street	15 Signs	21 Signs	32 Signs	
signs				(68)
Street Light/New install	22 Lights	27 Lights	35 Lights	(84 Lights)
Repair/Electrical wire	100 ft.	0 ft.		(100 ft.)
installation				

Street Striping legends, stops/stop bars & bumps				(145 Legends) (78 Gallons)
		145		
Traffic Control	2	4	3	(9)
Call outs	6	4	5	(15)
Filled up 20 yard roll off	3	2	5	
bins/sweeper trash				(10)
Weed Abatement	2	5	4	(11)
			El Grito	
Special events			Cleanup	(2)
	0 Décor	0 Décor	Décor 6	()
Streetlight Decor	0 Banner	Banners	Banners	(6)

Facility Use Permits	86 permits (Library, Community Center & Upstairs Conference room)			
Overseeding	200 (50lbs) bags of Ammonium Sulfate 21.0.0			
/Fertilization	(5 pallets of fertilizer)			
Park Lighting	21 Fixture Repairs			
Holiday Lighting	9 Upgrades to LED at City Hall Bollards			
Removed	0 Holiday Lights			
Sprinkler/Irrigation	83 Heads replaced due to leaking or broken.			
Repairs	7 Valves			
	3 Main Lines; 60 drip heads replaced			
Tree/Plant	35,000 sq. ft. of new sod installed at Rancho Las Flores and Bagdouma			
Replacement	Fields 1,2,5 & 6.			
Building Maintenance				
HVAC Systems	- 6 new Mini Splits (1 at Bag pool, 1 at Bag snack bar, 2 at Rancho			
Serviced / Repaired	Las Flores snack bar, 1 at Coffee Shop and 1 at Sanitation Dept.			
	- 2 new units (5 & 4 tons) for Old Fire House.			
	 1 new Unit (4 ton) for Alianza Building (all 3 new units replaced 			
	within 3 year period)			
	 1 new (10 ton) unit for Sanitation Dept. 			
	- Repair at City Hall new condenser for Chamber of Commerce.			
	 2 new capacitator at Corp Yard upstairs units. 			
	 Compressor reset at Library room #3 			
	- Repaired electrical for unit at Senior Center main lobby			
Building Repairs	43			
Floor Maintenance	15,000 sq feet flooring deep cleaning			



Utilities Department Memorandum

TO: Gabriel D. Martin, City Manager
FROM: Cástulo R. Estrada, Utilities Manager
DATE: October 18, 2023
SUBJECT: Quarterly Activity Report (July 2023 to September 2023)

Coachella Water Authority:

The Utilities Department Water Authority Division provides water pumping, treatment, and distribution services to more than 8,900 service connections citywide that include residential, commercial, and industrial users. The City has three (3) Storage Reservoirs of more than 10 million gallons of capacity with six (6) operating wells that provides more than 8,000 acre-feet of annual water production. This division is responsible for a variety of tasks including meter reading, repairs, pumping, production, treatment, main and distribution repairs, water quality complaints, service connections/disconnections, and capital improvements along with other assigned duties.

Coachella Water Authority Production and Distribution Highlights				
Description	Value			
Total -Water Production (July to Sept) (MG)	695.8			
Chlorine Consumption (Gallons)	1225			
Water Quality complaints	1			
Monthly Samples Collected (Distribution System)	160			
Quarterly Wells sampled	5			
Valves Exercised	60			
Valves Repaired/Replaced	0			
Underground Service Alerts	49			
Hydrants Flushed/Serviced	33			
Standby Service Calls	57			
Water Service Leaks	31			
Main Leaks	2			
Non responsive meters Cycle one	414			
Non responsive meters Cycle two	930			
Meter Replacements	700			
Hydrant replacements	2			
Delinquency Turn Off's	51			
Well Depths Monitored – 9/29/2023				
Well No. 10 Depth (feet,) SWL	31 ft.			
Well No. 11 Depth (feet,) SWL	89 ft.			
Well No. 12 Depth (feet,) PWL	134 ft.			
Well No. 16 Depth (feet,) SWL	128 ft.			
Well No. 17 Depth (feet,) PWL	150 ft.			
Well No. 18 Depth (feet,) SWL	128 ft.			
Well No. 19 Depth (feet,) PWL	112 ft.			
Annual Production				
2023 Total current production Page 60	1811.9			
2022 Annual (MG)	2484.5			

Coachella Sanitary District:

The Utilities Department, Sanitary Division, provides for all the collection, treatment, and disposal of residential, commercial, and industrial wastewater for the more than 9,000 service connections within the City and more than 400,000 lineal feet of sewer collection system (100miles) 4-inches to 54-inches, Two (2) sewage pump stations, and over 1,600 manholes.

For the **1st Quarter of July, August, & September 2023**, almost 282.867 MG of wastewater was received at the wastewater plant or average daily flow of 3.075 MGD. The Plant treated a total of 250.005 MG. A total of 217 samples were collected at the Plant for monitoring.

Water Reclamation Facility – 87075 Avenue 54 th				
Description	<u>Value</u>			
Total Influent per month (MG)	94.289			
Influent Ave. Daily Flow (MGD)	3.075			
Total Effluent per month (MG)	83.335			
Effluent Ave. Daily Flow (MGD)	2.718			
Plant Permitted Capacity (MGD)	4.5			
Operational Upsets	None			
Permit Violations	1			
Hypochlorite consumption (Gallon)	10,000			
Sodium Bisulfite consumption (Gallon)	5,000			
Odor complaints	0			
Samples collected this quarter (Plant)-	217			
State Report completed/submitted	Yes			
Collection System & Pump Stations Highlights				

Collection System & Pump Stations Highlights			
Description	<u>Value</u>		
Underground Service Alert	176		
Collection System Cleaning (feet)	97072		
Manhole Inspection/Cleaning	117		
Collection System Spills	1		
Collection System Blockages	None		
Stand-By Calls	11		
Collection System CCTV Inspection (feet)	1,770		
Samples Collected (Field)	None		
Pump Station Alarms	8		
Wet Well Cleaning	2		
Wet Well	46		
Inspections			

Environmental Division:

The Environmental/Regulatory Division of the Utilities Department is responsible for areas relating directly water, wastewater, stormwater, and air quality protection. Initial focus is aimed at the National Pollutant Discharge Elimination System (NPDES) Industrial Wastewater Pretreatment program – known as Source Control. This program provides for the auditing and or permitting, monitoring, and enforcement of our local City Ordinance. The following quarterly report will detail activities for the previous quarter:

- Attended weekly and/or monthly meetings with DTF, CV-SNMP, SGMA, CVRWMG, Riverside County Flood Control and Woodard&Curran,
- Review and approve Industrial Waste Discharge Permit.
- Performed 81 Inspections and enforced compliance of Industrial facilities and food service establishment.
- Attended MS4 NPDES meeting discussing Regional Board's permit renewal updates and new regulations.
- Establish new Aquatic Informatics ACP FOG data entry software to record and file facility inspections.
- Dye test Industrial facilities to ensure storm waters are contained with the property.
- Assist Development services in reviewing and commenting on plans pertaining with Environmental Division.



CITY OF COACHELLA 53-990 ENTERPRISE WAY COACHELLA, CA 92236

CODE ENFORCEMENT, ABANDONED VEHICLE ABATEMENT, GRAFFITI, PARK RANGERS & ANIMAL CONTROL

QUARTERLY REPORT

July 1, 2023 to Sept. 30, 2023



Code Enforcement Summary Report

Report Criteria:

Status	Assigned To	l Census Tract	Violation	Initiation	Open Date Range	Follow up Date Range	<i>Close Date Range</i>
All	All		All	All	From 07/01/2023 To 09/30/2023	From To	From To
CE To	otals						
	Total	Closed Cases	Open Cases				
Totals	s 154	70	84				

CE Cases by Violation

Violation	Total Violations	Closed Violations	Open Violations
	1	1	0
10.08.060 - Working on parked vehicles	1	1	0
10.20.010(18)Abandoned/Inoperable/Dismantled vehicle(s).	19	13	6
12.12.050 - Duty to maintain sidewalks.	0	0	0
12.16.030 - Permit required/CURB CUTS AND DRIVEWAYS	0	0	0
12.42.030 - Unlawful camping.	7	5	2
12.42.040 - Storage of personal property on public property.	3	0	3
13.03.044 Wasting water prohibited.	7	1	6
13.03.208 - Access to water meter.	0	0	0
13.03.306 Expiration or Extension of Permit	0	0	0
15.04.020 (A) Concrete Flat Work, Shades & Storage Containers	5	2	3
15.44.010 Building Numbering/Required	1	1	0
15.60.010 Building Permit Required	17	8	9
15.60.050 - Substandard buildings and housing.	3	0	3
15.66.010 Seizmic Hazard Mitiagtion	0	0	0
17.16.020 - Permitted uses.	1	1	0
17.16.030(C)(5)-Property development standards. Walls/Fences	1	0	1
17.48.020 Display of merchandised out of doors.	0	0	0
17.54.010 (N)(2) Parking and Storage in Residential Zones.	11	10	1
17.54.010.(N)(3)	0	0	0
17.54.020 - Permitting of certain garage conversions to residential living space ("garage conversions").	1	0	1
17.56.010(J)(2)(B) - Signs	1	0	1
17.58.010 - Home occupations	0	0	0
17.60.010 (F)(4) Accessory structures	0	0	0

17.60.010 (G) - Trailers Outside Camps	1	0	1
17.60.010 - Property development standards. (Fence)	2	0	2
17.60.010 Property Development Standards 9D)(3)(a) Yards	0	0	0
17.60.010(3)(e) Development Standards	0	0	0
17.74.010 (D)(3) Conditional Uses	0	0	0
17.84 Medical Cannabis Dispensaries.	0	0	0
17.84 Medical Cannabis Dispensaries. 17.84.030 - Prohibited activities.	0	0	0
17.84 Medical Cannabis Dispensaries. 17.84.040 - Prohibited activities declared a public nuisance.	0	0	0
17.84 Medical Cannabis Dispensaries. 17.84.050 Penalties for Violations	0	0	0
2.08.060 (A) - Political sign regulations.	0	0	0
2.08.060 (B) - Political sign regulations	0	0	0
2.08.060 (C) - Political sign regulations	0	0	0
2.08.060 (D) - Political sign regulations	0	0	0
2.08.060 (E) - Political sign regulations	0	0	0
3.10.010 (D) (16) Visibility Hazard	0	0	0
3.10.010 (D) (27) Public Burning	0	0	0
3.10.010 (D)(10) Termites, Insects, Vermin or Rodents.	1	1	0
3.10.010 (D)(12) Abandon or Vacated Building/Structure	1	0	1
3.10.010 (D)(13) Offensive Odors	1	0	1
3.10.010 (D)(15) Hazardous Substances and Waste	0	0	0
3.10.010 (D)(18)	0	0	0
3.10.010 (D)(19)	0	0	0
3.10.010 (D)(20) Swmng Pools, Ponds and Other Bodies of Wtr.	2	1	1
3.10.010 (D)(23)Public Nuisances/Safety Hazard	9	2	7
3.10.010 (D)(24) Disruptive Activities	5	3	2
3.10.010 (D)(25) Land Use Entitlements.	0	0	0
3.10.010 (D)(3) Weeds	0	0	0
3.10.010 (D)(31) Animal Manure	0	0	0
3.10.010 (D)(36) Signs	0	0	0
3.10.010 (D)(38) - Maintenance and abatement of nuisances.	1	1	0
3.10.010 (D)(4) - Trees and Shrubs	16	5	11
3.10.010 (D)(44)Public Nuisances/Rubbish, Refuse and Dirt	18	8	10
3.10.010 (D)(8) -Maintenance of Private Driveways	0	0	0
3.10.010(35) Water Disp[osal	0	0	0
3.10.010(D)(11)-Sewage.	1	0	1
3.10.010(D)(15)-Hazardous Substances and Waste.	0	0	0

3.10.010(D)(16)-Visibility Hazard.	0	0	0
3.10.010(D)(19)-Visual Blight	24	13	11
3.10.010(D)(20)-Swmng Pools, Ponds and Other Bodies of Wtr.	0	0	0
3.10.010(D)(21)-Public Toilets.	0	0	0
3.10.010(D)(22)-Privies.	0	0	0
3.10.010(D)(25)-Land Use Entitlements.	0	0	0
3.10.010(D)(27)-Public Burning.	0	0	0
3.10.010(D)(28)-Air Pollution.	0	0	0
3.10.010(D)(29) Mosquito Breeding Places.	2	0	2
3.10.010(D)(30)Discharge of Sewage	0	0	0
3.10.010(D)(31)-Animal Manure	0	0	0
3.10.010(D)(32)-Hauling of Offensive Substances	0	0	0
3.10.010(D)(33)-Clothes Lines.	0	0	0
3.10.010(D)(34)Stormwater Drainage	0	0	0
3.10.010(D)(35)-Water Disposal.	0	0	0
3.10.010(D)(36)-Signs.	0	0	0
3.10.010(D)(37)-Encroachment.	0	0	0
3.10.010(D)(38)-Municipal Code Violations.	3	3	0
3.10.010(D)(39)-California Civil Code.	0	0	0
3.10.010(D)(40)-California Red Light Abatement Act.	0	0	0
3.10.010(D)(41)-California Drug Abatement Act.	0	0	0
3.10.010(D)(42)-State Housing Law.	0	0	0
3.10.010(D)(43)-Weed Abatement.	0	0	0
3.10.010(D)(6)Parking on Yard Off Driveway	5	5	0
3.10.010(D)(7) Occupied Vehicles	4	2	2
3.16.090 - Failure to comply with notice of violation.	14	2	12
5.80.100 - Operational requirements and performance standards established. (Short Term Rentals)	0	0	0
7.04.040 - Prohibited noise generally.	7	5	2
8.20.040(C)Dust Control requirements	2	0	2
8.44.010 - Collection by city or agent only.	0	0	0
8.44.070 Commercial Garbage Collection and Disposal	0	0	0
8.48.030 (B)Graffiti Prohibted	1	0	1
8.60 - REGISTRATION AND MAINTENANCE OF ABANDONED PROPERTIES	0	0	0
8.60.040 Registration of Abandoned Property	0	0	0
8.60.050 - Abandoned Property Maintenance requirements.	1	0	1
8.60.060 - Security requirements	2	0	2

8.64.050 - Vacant Property Maintenance Requirements	0	0	0
Abandoned/Inoperable/Dismantled vehicle(s)	1	0	1
Business License Required	2	2	0
Business Subject to Miscellaneous Tax Rates/Transportation, Trucking and Towing	0	0	0
Display of merchandise out of Door	0	0	0
Garbage Containers	20	8	12
Illegal Dumping	0	0	0
Illegal, Nonconform. Building or Structure(s)	9	3	6
Manner of Parking /Parallel Parking	0	0	0
Manner of Parking/Angle Parking	0	0	0
Manner of Parking/Commercial Vehicles Prohibited from Parking on Private Property and Public Rights-of-Ways	1	0	1
NEC 380-9 Electrical, (e) Outlet faceplates/covers in place	0	0	0
NFPA 13-4-2.5.1 Automatic Fire Sprinklers Systems, (c) 18" clearance below heads	0	0	0
Parking on yard/off driveway	7	5	2
Parking Requirements/General Provisions	0	0	0
Parking Requirements/Surface of Parking Area	0	0	0
Permit for Outdoor Advertising Signs	0	0	0
Prkg. Lot Striping/Handicap Markings	0	0	0
Prohibited Stopping, Standing or Parking/On a Crosswalk	1	1	0
Prohibited Stopping, Standing or Parking/Within an Intersection	0	0	0
Property Development Standards/Maintenance	0	0	0
Public Nuisances / Animals	9	7	2
Public Nuisances / Attractive Nuisances	10	6	4
Public Nuisances / Fire Hazard	4	0	4
Public Nuisances / Landscaping	18	6	12
Public Nuisances / Trees and Shrubs	8	3	5
Service Stations/Intent and Purpose	0	0	0
Service Stations/Landscaping	1	0	1
Service Stations/Parking	0	0	0
Set up Temporary Sales Location	0	0	0
Signs-All signs and sign programs shall be subject to review and approval	0	0	0
Special Event/Sales Permit Required	0	0	0
Special Event/Sales Signs	0	0	0
Stopping, Standing and Parking/Public or Private Driveway	0	0	0

Stopping, Standing or Parking/Sidewalk	7	6	1
Termites, Insects, Vermin or Rodents	0	0	0
Termites, Insects, Vermin or Rodents	0	0	0
Title 19, Subchapter 5-Hood and Duct Systems, (a) Serviced within 6 months	0	0	0
Trimming palm treesRequired	2	0	2
UBC 3304(c)-"This Door To Remain Unlocked During Business Hours"	0	0	0
UBC 3313(b)-(f) Emergency lighting operable	0	0	0
UBC 3314(c)-(b) Illuminated EXIT sign operable	0	0	0
UBC 3315(b)-(c) 44' clear access aisle width to exits	0	0	0
UFC 10.206(a)-(b) Obstruction	0	0	0
UFC 10.206(b)-Hydrant,(c) Red curb-15' each side	0	0	0
UFC 10.207(1)-Fire Apparatus Access Roads, (a) Red curb on signs	0	0	0
UFC 10.207-Fire Apparatus Access Roads.(b) Obstruction	0	0	0
UFC 10.208(a)-Premises Identification,	0	0	0
UFC 10.301(a)-Fire Extinguishers,(a) Minimum 2A10BC	0	0	0
UFC 10.301(a)-Fire Extinguishers, (e) Commercial kitchen 40BC.	0	0	0
UFC 10.302(a)-Fire Extinguishers,(b) Servicing due	0	0	0
UFC 10.313(b)-Hood and Duct Systems,(b) Proper nozzle position, caps, coverage	0	0	0
UFC 10.313(c)-Hood and Duct Systems, (c) Automatic gas/electric shut off	0	0	0
UFC 10.313(e)	0	0	0
UFC 10.313(e)-Hood and Duct Systems,(d) Fuseable links, cables, conduits	0	0	0
UFC 10.401	0	0	0
UFC 10.401-Walls and Ceilings, (a) Holes sealed	0	0	0
UFC 10.402(a)-Exits,(e) Maintain fire rated doors, windows, dampers, and hardware	0	0	0
UFC 11.201(b)-General Housekeeping,(a) Rubbish/trash buildup	0	0	0
UFC 11.203(b)-General Housekeeping,(d) Storage not within 24" of ceiling	0	0	0
UFC 11.203(c)-General Housekeeping,(g) Storage in boiler, mech., elect. panel rooms prohibited	0	0	0
UFC 11.205(a)-General Housekeeping,(h) Candles used in approved manner	0	0	0
UFC 12.103(a)-Exits,(d) Exit obstruction	0	0	0
UFC 12.106(c)-General Housekeeping,(e) Storage under stairs prohibited	0	0	0
UFC 12.203(a)-Occupant Limit/Sign, (a) Occupant load sign(s) posted	0	0	0
UFC 12.207-General Housekeeping, Storage in attic space prohibited	0	0	0
UFC 13.103-Occupant Limit/Sign,(b) Required NO SMOKING signs	0	0	0
UFC 74.107(a)	0	0	0

UFC 79-201(e)-Flammable Liquids -(a) Approved sarety cans under 10 gal.00UFC 79.107-Flammable Liquids, (c) Legible labeling00UFC 79.201(e)-Flammable Liquids, (b) Approved cabinet exceeding 10 gal.00UFC 85.104 (c)-Electrical, (c) Abatement of electrical hazards10UFC 85.104 (f)-Electrical, (f) Cover open space in circuit breaker panel00UFC 85.106-Electrical, (d) Exten. cords not allowed as permanent wiring20UFC 85.107-Electrical, (a) Zip cords/cube adapters not allowed00UFC 85.108-Electrical, (b) Min. 30" clear access to circuit breaker00UFC Standard No. 10-1-6.9-Fire Extinguishers, (c) Mounted 3-5 feet from floor00UMC 504(a)-General Housekeeping, (c) 36" clearance around water heater00Weed Abatement200	Totals	307	141	166
UFC 79.107-Flammable Liquids, (c) Legible labeling00UFC 79.201(e)-Flammable Liquids, (b) Approved cabinet exceeding 10 gal.00UFC 85.104 (c)-Electrical, (c) Abatement of electrical hazards10UFC 85.104 (f)-Electrical, (f) Cover open space in circuit breaker panel00UFC 85.106-Electrical, (d) Exten. cords not allowed as permanent wiring20UFC 85.107-Electrical, (a) Zip cords/cube adapters not allowed00UFC 85.108-Electrical, (b) Min. 30" clear access to circuit breaker00UFC Stand. No. 10-1-6.9-Fire Extinguishers, (c) Mounted 3-5 feet from floor00UFC Standard No. 10-1-6.5-Fire Extinguishers, (d) Obstruction00	Weed Abatement	2	0	2
UFC 79.107-Flammable Liquids, (c) Legible labeling00UFC 79.201 (e)-Flammable Liquids, (b) Approved cabinet exceeding 10 gal.00UFC 85.104 (c)-Electrical, (c) Abatement of electrical hazards10UFC 85.104 (f)-Electrical, (f) Cover open space in circuit breaker panel00UFC 85.106-Electrical, (d) Exten. cords not allowed as permanent wiring20UFC 85.107-Electrical, (a) Zip cords/cube adapters not allowed00UFC 85.108-Electrical, (b) Min. 30" clear access to circuit breaker00UFC Stand. No. 10-1-6.9-Fire Extinguishers, (c) Mounted 3-5 feet from floor00	UMC 504(a)-General Housekeeping,(c) 36" clearance around water heater	0	0	0
UFC 79.107-Flammable Liquids, (c) Legible labeling00UFC 79.201(e)-Flammable Liquids, (b) Approved cabinet exceeding 10 gal.00UFC 85.104 (c)-Electrical, (c) Abatement of electrical hazards10UFC 85.104 (f)-Electrical, (c) Abatement of electrical hazards00UFC 85.104 (f)-Electrical, (f) Cover open space in circuit breaker panel00UFC 85.106-Electrical, (d) Exten. cords not allowed as permanent wiring20UFC 85.107-Electrical, (a) Zip cords/cube adapters not allowed00UFC 85.108-Electrical, (b) Min. 30" clear access to circuit breaker00	UFC Standard No. 10-1-6.5-Fire Extinguishers, (d) Obstruction	0	0	0
UFC 79.107-Flammable Liquids, (c) Legible labeling00UFC 79.201(e)-Flammable Liquids, (b) Approved cabinet exceeding 10 gal.00UFC 85.104 (c)-Electrical, (c) Abatement of electrical hazards10UFC 85.104 (f)-Electrical, (f) Cover open space in circuit breaker panel00UFC 85.106-Electrical, (d) Exten. cords not allowed as permanent wiring20UFC 85.107-Electrical, (a) Zip cords/cube adapters not allowed00	UFC Stand. No. 10-1-6.9-Fire Extinguishers, (c) Mounted 3-5 feet from floor	0	0	0
UFC 79.107-Flammable Liquids, (c) Legible labeling00UFC 79.201(e)-Flammable Liquids, (b) Approved cabinet exceeding 10 gal.00UFC 85.104 (c)-Electrical, (c) Abatement of electrical hazards10UFC 85.104 (f)-Electrical, (f) Cover open space in circuit breaker panel00UFC 85.106-Electrical, (d) Exten. cords not allowed as permanent wiring20	UFC 85.108-Electrical, (b) Min. 30" clear access to circuit breaker	0	0	0
UFC 79.107-Flammable Liquids, (c) Legible labeling00UFC 79.201(e)-Flammable Liquids, (b) Approved cabinet exceeding 10 gal.00UFC 85.104 (c)-Electrical, (c) Abatement of electrical hazards10UFC 85.104 (f)-Electrical, (f) Cover open space in circuit breaker panel00	UFC 85.107-Electrical, (a) Zip cords/cube adapters not allowed	0	0	0
UFC 79.107-Flammable Liquids, (c) Legible labeling00UFC 79.201(e)-Flammable Liquids, (b) Approved cabinet exceeding 10 gal.00UFC 85.104 (c)-Electrical, (c) Abatement of electrical hazards10	UFC 85.106-Electrical,(d) Exten. cords not allowed as permanent wiring	2	0	2
UFC 79.107-Flammable Liquids,(c) Legible labeling00UFC 79.201(e)-Flammable Liquids,(b) Approved cabinet exceeding 10 gal.00	UFC 85.104 (f)-Electrical,(f) Cover open space in circuit breaker panel	0	0	0
UFC 79.107-Flammable Liquids,(c) Legible labeling 0 0	UFC 85.104 (c)-Electrical,(c) Abatement of electrical hazards	1	0	1
	UFC 79.201(e)-Flammable Liquids, (b) Approved cabinet exceeding 10 gal.	0	0	0
UFC 79-201(e)-Flammable Liquids -(a) Approved safety cans under 10 gal. 0 0	UFC 79.107-Flammable Liquids,(c) Legible labeling	0	0	0
	UFC 79-201(e)-Flammable Liquids -(a) Approved safety cans under 10 gal.	0	0	0

Abandoned Vehicles AVA Summary Report

Report Criteria:

Open Date Range	Close Date Range
-----------------	------------------

From 07/01/2023 To 09/30/2023 From To

AVA Totals

	Cases Closed	Vehicles Abated
Totals	70	72

Vehicles Abated

Totals	72
Voluntary Compliance	67
Unfounded	5
Other	0
Agency Abated	0
Disposition	Vehicles

Commercial Center Clean Up Updates:

Smart & Final	Compliance
Plaza del Sol	On-going
Auto Zone	Compliance
Walmart	On-going
Family Dollar	On-going
Verde Valle Plaza	On-going
El Valle Auto	On-going
AM/PM	On-going
Food 4 Less	On-going
KFC	On-going
Family Furniture	On-going
Victory Liquor/Dollar Tree	On-going
CVS Pharmacy	On-going
Center for Employment Training	On-going
Valley Market	On-going
Formerly "Fresh n Easy"	On-going

Graffiti Abatement Summary Report July 1, 2023 to September 30, 2023

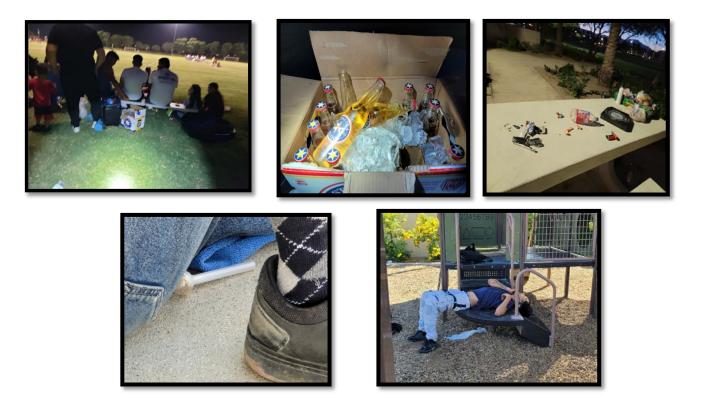
Paint Gallons Used	130
Paint Gallons Purchased	98
Graffiti Cover ups	326
Pressure washing Sq. Ft.	1,150
Mural Sealant	0





Park Ranger Summary Report July 1, 2023 to September 30, 2023

	Unsheltered Contacts:	Park Vandalism:	Street Sweeper cites:	Park League Issues:	Misc. Issues:
July	404	3	755	7	0
Aug	358	0	934	5	0
Sept	224	3	578	8	0



Riverside County Animal Control: No report received

City of Coachella Building Activity Report JULY 2023

Permits	Current Month	Past Month	This Month Last Year	This Year to Date	Last Year to Date
Res. Solar Panels	7	26	24	191	151
Misc. Building Permits	33	54	33	312	310
Residential Additions/Ga	5	9	5	93	32
Single Family Dwellings	14	0	14	95	126
Commercial Bldgs.	0	0	1	2	9
Commercial Ten. Improv	0	0	1	4	14
Multi- Family Units	0	108	0	108	56
Plan Check	0	0	0	0	0
TOTALS	59	197	78	772	698
Revenue Fees					
Building Fees	\$45,945.50	\$22,265.00	\$50,150.00	\$388,616.57	\$483,019.15
Dev. Impact Fees	\$225,158.61	\$807,965.60	\$215,857.90	\$2,387,611.92	\$2,583,693.39
Sewer & Water Fees	\$121,410.52	\$555,650.14	\$141,138.17	\$1,412,797.93	\$2,610,186.78
Misc. (TUMF, MSF, FIRE)	\$35,700.00	\$28,751.20	\$33,699.44	\$288,543.92	\$439,311.59
Plan Check	\$9,973.50	\$13,516.00	\$15,014.00	\$125,847.30	\$140,295.81
Cert of Occupancy	\$3,584.00	\$27,904.00	\$3,840.00	\$52,736.00	\$48,896.00
SB1473	\$181.90	\$668.00	\$368.00	\$2,341.10	\$3,001.05
TOTALS	\$441,954.03	\$1,456,719.94	\$460,067.51	\$4,658,494.74	\$6,308,403.77
1% Construction Tax	\$30,653.76	\$141,591.72	\$63,405.49	\$399,432.51	\$554,656.92
Strong Motion Instr.	\$469.88	\$4,114.29	\$1,122.60	\$8,649.04	\$11,712.53
TOTALS	\$31,123.64	\$145,706.01	\$64,528.09	\$408,081.55	\$566,369.45
Valuations	\$5,848,367.00	\$31,567,291.00	\$8,504,935.68	\$69,825,465.95	\$67,967,193.76
Inspections					
General	NO INFO	649	537	3488	3811
Final Single Family	NO INFO	2	6	77	20
Final Multi Family	NO INFO	0	0	0	0
Final Commercial	NO INFO	1	0	4	2
Final Miscellaneous	NO INFO	50	48	287	415

16

9

727

13

27

631

213

100

4169

TOTAL DWELLING UNITS IN THE CITY OF COACHELLA

Submitted by:

Code Enforcement Insp.

Final Solar

TOTALS

Rosa Vasquez Development Services Technician

NO INFO

NO INFO

9521

91

155

4494

City of Coachella Building Activity Report AUGUST 2023

Permits	Current Month	Past Month	This Month Last Year	This Year to Date	Last Year to Date
Res. Solar Panels	13	7	33	204	184
Misc. Building Permits	49	33	41	361	351
Residential Additions/Ga	6	5	4	99	36
Single Family Dwellings	8	14	52	103	178
Commercial Bldgs.	0	0	0	2	9
Commercial Ten. Improv	3	0	2	7	16
Multi- Family Units	0	0	0	108	56
Plan Check	0	0	0	0	0
TOTALS	79	59	132	851	830
Revenue Fees					
Building Fees	\$45,486.45	\$45,945.50	\$167,273.65	\$434,103.02	\$650,292.80
Dev. Impact Fees	\$128,709.80	\$225,158.61	\$853,372.60	\$2,516,321.72	\$3,437,065.99
Sewer & Water Fees	\$82,190.56	\$121,410.52	\$450,953.36	\$1,494,988.49	\$3,061,140.14
Misc. (TUMF, MSF, FIRE)	\$20,400.00	\$35,700.00	\$122,616.00	\$308,943.92	\$561,927.59
Plan Check	\$18,152.78	\$9,973.50	\$28,102.00	\$144,000.08	\$168,397.81
Cert of Occupancy	\$2,048.00	\$3,584.00	\$13,312.00	\$54,784.00	\$62,208.00
SB1473	\$316.00	\$181.90	\$974.40	\$2,657.10	\$3,975.45
TOTALS	\$297,303.59	\$441,954.03	\$185,110.57	\$4,955,798.33	\$7,945,007.78
1% Construction Tax	\$17,707.37	\$30,653.76	\$182,132.91	\$417,139.88	\$736,789.83
Strong Motion Instr.	\$1,460.48	\$469.88	\$2 <i>,</i> 977.66	\$10,109.52	\$14,690.19
TOTALS	\$19,167.85	\$31,123.64	\$185,110.57	\$427,249.40	\$751,480.02
Valuations	\$6,800,683.00	\$5,848,367.00	\$22,861,335.90	\$76,626,148.95	\$90,828,529.66
Inspections					
General	NO INFO	NO INFO	568	3488	4379
Final Single Family	NO INFO	NO INFO	0	77	20
Final Multi Family	NO INFO	NO INFO	0	0	0
Final Commercial	NO INFO	NO INFO	0	4	2
Final Miscellaneous	NO INFO	NO INFO	63	287	478
Final Solar	NO INFO	NO INFO	8	213	99
Code Enforcement Insp.	NO INFO	NO INFO	19	100	174
TOTALS			658	4169	5152

TOTAL DWELLING UNITS IN THE CITY OF COACHELLA

Submitted by:

Rosa Vasquez Development Services Technician 9529

City of Coachella Building Activity Report SEPTEMBER 2023

Permits	Current Month	Past Month	This Month Last Year	This Year to Date	Last Year to Date
Res. Solar Panels	11	13	56	215	240
Misc. Building Permits	34	49	26	395	377
Residential Additions/Ga	7	6	6	106	42
Single Family Dwellings	0	8	8	103	186
Commercial Bldgs.	0	0	2	2	11
Commercial Ten. Improv	2	3	2	9	18
Multi- Family Units	0	0	0	108	56
Plan Check	0	0	0	0	0
TOTALS	54	79	100	905	930
Revenue Fees					
Building Fees	\$14,112.00	\$45,486.45	\$53,056.95	\$448,215.02	\$703,349.75
Dev. Impact Fees	\$0.00	\$128,709.80	\$231,356.59	\$2,516,321.72	\$3,668,422.58
Sewer & Water Fees	\$0.00	\$82,190.56	\$186,067.54	\$1,494,988.49	\$3,247,207.68
Misc. (TUMF, MSF, FIRE)	\$0.00	\$20,400.00	\$149,281.44	\$308,943.92	\$711,209.03
Plan Check	\$9,157.00	\$18,152.78	\$26,161.50	\$153,157.08	\$194,559.31
Cert of Occupancy	\$0.00	\$2,048.00	\$2,560.00	\$54,784.00	\$64,768.00
SB1473	\$71.50	\$316.00	\$311.18	\$2,728.60	\$4,286.83
TOTALS	\$23,340.50	\$297,303.59	\$648,795.20	\$4,979,138.83	\$8,593,803.18
1% Construction Tax	\$0.00	\$17,707.37	\$44,325.95	\$417,139.88	\$781,115.78
Strong Motion Instr.	\$151.91	\$1,460.48	\$1,189.02	\$10,261.43	\$15,879.21
TOTALS	\$151.91	\$19,167.85	\$45,514.97	\$427,401.31	\$796,994.99
Valuations	\$1,678,793.00	\$6,800,683.00	\$6,472,883.71	\$78,304,941.95	\$97,301,413.37
Inspections					
General	NO INFO	NO INFO	521	3488	4900
Final Single Family	NO INFO	NO INFO	8	77	20
Final Multi Family	NO INFO	NO INFO	0	0	0
Final Commercial	NO INFO	NO INFO	1	4	3
Final Miscellaneous	NO INFO	NO INFO	54	287	532
Final Solar	NO INFO	NO INFO	22	213	121

NO INFO

TOTAL DWELLING UNITS IN THE CITY OF COACHELLA

Submitted by:

TOTALS

Code Enforcement Insp.

Rosa Vasquez Development Services Technician

NO INFO

23

629

100

4169

197

5773

9529

apChkLst	
10/18/2023	3:09:27PM

Check List City of Coachella

Page: 1

Item 9.

Bank : ewfb EFT FOR WELLS FARGO BANK -

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
1650	9/20/2023	48066	US BANK	Sta 8/25/23	8/25/2023	ACC XXXX-XXXX-XXXX-0925,	17,819.31	17,819.31
					ΓFC	OR WELLS FARGO BANK -SEPA	RATE CHECK:	17,819.31

Page 78

1 checks in this report.

Grand Total All Checks:

17,819.31

Date: September 20, 2023

an

Interim Finance Director: Ruben Ramirez

City Manager: Gabriel Martin

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apChkLst 10/12/2023 7:33:04AM		City	Check List of Coachella			Page: 1
Bank : wfb WELLS FARG	O BANK					
Check # Date Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
117741 10/12/2023 44717	LIN LINES, INC	3059	10/3/2023	10/18 BUS CHARTER SVCS (1	1,137.50	1,137.50
				Sub total for WELLS	FARGO BANK:	1,137.50

Item 9.

1 checks in this report.

Grand Total All Checks:

1,137.50

Date: October 12, 2023

hen

Interim Finance Director: Ruben Ramirez

City Manager: Gabriel Martin

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apChkLst	Check List
10/18/2023 7:26:42AM	City of Coachella

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
117742	10/25/2023	55433	CENTRAL NEIGHBORHOOD H	-IRef000238379	10/16/2023	UB Refund Cst #00054676	125.33	125.33
117743	10/25/2023	55437	DR HORTON	Ref000238384	10/16/2023	UB Refund Cst #00056669	62.40	62.40
117744	10/25/2023	55439	DR HORTON	Ref000238386	10/16/2023	UB Refund Cst #00057209	13.64	13.64
117745	10/25/2023	55440	DR HORTON	Ref000238387	10/16/2023	UB Refund Cst #00057214	38.49	38.49
117746	10/25/2023	55401	HOME EXPO FINANCIAL INC	Ref000238383	10/16/2023	UB Refund Cst #00056665	30.16	30.16
117747	10/25/2023	55427	MEDINA, ELISEO	Ref000238372	10/16/2023	UB Refund Cst #00041894	31.90	31.90
117748	10/25/2023	55428	MONTOYA, ROSA	Ref000238374	10/16/2023	UB Refund Cst #00045882	76.70	76.70
117749	10/25/2023	55432	MONZON, DANIEL	Ref000238378	10/16/2023	UB Refund Cst #00053865	73.90	73.90
117750	10/25/2023	55430	ORAWAY ENGINEERING INC	Ref000238376	10/16/2023	UB Refund Cst #00051785	929.71	929.71
117751	10/25/2023	55431	OROZCO, MAURICIO	Ref000238377	10/16/2023	UB Refund Cst #00052396	48.46	48.46
117752	10/25/2023	55435	PULTE HOMES CO, LLC	Ref000238381	10/16/2023	UB Refund Cst #00056298	156.10	156.10
117753	10/25/2023	55436	PULTE HOMES CO, LLC	Ref000238382	10/16/2023	UB Refund Cst #00056327	80.66	80.66
117754	10/25/2023	55438	REHFELD, DEAN	Ref000238385	10/16/2023	UB Refund Cst #00056822	16.67	16.67
117755	10/25/2023	55429	RODRIGUEZ, CESAR	Ref000238375	10/16/2023	UB Refund Cst #00048622	10.61	10.61
117756	10/25/2023	54678	VALDEZ, IRENE	Ref000238373	10/16/2023	UB Refund Cst #00044814	20.00	20.00
117757	10/25/2023	55434	ZAMBRANO, MARIA	Ref000238380	10/16/2023	UB Refund Cst #00055670	36.79	36.79

Sub total for WELLS FARGO BANK:

1,751.52

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Page: 1

16 checks in this report.

Grand Total All Checks:

1,751.52

Date: October 25, 2023

Juben

Interim Finance Director: Ruben Ramirez

City Manager: Gabriel Martin

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Check List **City of Coachella**

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Bank : ewfb EFT FOR WELLS FARGO BANK -:

Check # Date Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
Check # Date Vendor 1614 10/25/2023 54859 1615 10/25/2023 49989 1616 10/25/2023 49989 1616 10/25/2023 42837 1617 10/25/2023 45929	AMAZON CAPITAL SERVICES ANDREAS LLC ARAMARK UNIFORM & CARE BECK OIL, INC.	13QW-TTJX-PD 16GT-Q4GY-C3 1134-YRYK-946) 1MWF-PLD7-W4 1Y1W-TCY7-LQ 1QHJ-CG4T-G6' 1QW6-1J4F-13V 1RF9-6YG7-YV4 1F7V-FDJ7-LM9 19LR-JNJQ-YC1 19NM-3N6Q-14V 1CTL-6HKL-7R6 1GTK-Q79L-W6 1RG4-YK4L-6P1 16X7-K6K3-VDC 86961 ESEP2023 SEP2023 CC	10/8/2023 10/2/2023 9/27/2023 10/9/2023 9/22/2023 10/12/2023 10/15/2023 10/12/2023 10/11/2023 10/15/2023 10/12/2023 10/12/2023 10/14/2023 10/15/2023	Description HEAVY-DUTY CARBON FIBEF LRG HARD ROLLING CAMER, COMBO TOUCH IPAD PRO 12 AAA RECHARGABLE BATTER SIT STAND MONITOR DESK N 4K HDMI SPLITTER, HDMI FIE VELCRO BRAND ONE WRAP SMALLRIG SUPER CLAMP 2P HON 38000 SERIES "L" GROU PORTABLE INTERPRETATION RUBBER FOAM SHEET CUSH VIEWSONIC 27IN GAMING M(YEYIAN YARI X21 GAMING PC 206A W2110A BLACK TONER SMEAD FILE FOLDERS DEVELOPMENT SERVICES EI PE9/30 UNIFORMS, MATS & T PE9/30 UNIFORMS, MATS & C DIESEL FUEL PE9/30 LLMD DEPT FUEL PE9/30 STREETS DEPT FUEL	$\begin{array}{c} 1,842.51\\ 1,130.87\\ 210.98\\ 65.88\\ 243.57\\ 473.49\\ 162.98\\ 60.87\\ 106.76\\ 3,327.32\\ 424.60\\ 1,319.52\\ 2,208.26\\ 140.06\\ 43.50\\ 304.09\\ 3,071.84\\ 736.40\\ 1,382.95\\ 1,659.10\\ 310.06\end{array}$	<u>Check Total</u> 11,761.17 304.09 5,191.19
1617 10/25/2023 45929	BECK OIL, INC.	82341 84166CL	9/18/2023 9/30/2023	DIESEL FUEL PE9/30 LLMD DEPT FUEL	1,659.10	10,170.86

Item 9.

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Check List City of Coachella

Bank : ewfb EFT FOR WELLS FARGO BANK -: (Continued)

Check # Date Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
1618 10/25/2023 43462	BEST BEST & KRIEGER, LLP	976004	9/29/2023	PE8/31, #80237.00231, G. THC	1,494.60	
		976005	9/29/2023	PE8/31, #80237.00240, 52156	4,529.26	
		976006	9/29/2023	PE8/31, #80237.00445, DESEF	2,150.62	
		976007	9/29/2023	PE8/31, #80237.00810, LABOF	2,257.80	
		976008	9/29/2023	PE8/31, #80237.00819, CODE	573.30	
		976009	9/29/2023	PE8/31, #80237.00835, REAL E	2,098.80	
		976010	9/29/2023	PE8/31, #80237.00840, CANN/	2,902.80	
		976011	9/29/2023		636.00	
		976012	9/29/2023	PE8/31, #80237.00844, CHROI	1,113.00	
		976013		PE8/31, #80237.00857, RENEV	10,306.80	
		976014	9/29/2023	PE8/31, #80237.00858, COA W	445.20	
		976015	9/29/2023	PE8/31, #80237.00866, KPC SI	4,697.55	
		976001	9/29/2023	PE8/31, #80237, GENERAL RE	35,515.81	
		976002	9/29/2023	PE8/31, #80237.00211, CODE	335.70	
		976003	9/29/2023	PE8/31, #80237.00220, 1645 6	550.70	
		976016	9/29/2023	PE8/31, #80237.00868, TRAVE	1,500.00	
		976017	9/29/2023		1,431.00	
		976018	9/29/2023		2,006.60	
		976019		PE8/31, #80237.00875, MESQI	1,369.50	
		976020		PE8/31, #80237.00877, LA EN1	445.20	
		976021		PE8/31, #80237.00878, ENCAN	1,890.90	78,251.14
1619 10/25/2023 49486	BRC CONSTRUCTION	202310293		FLOOR SEALING @ SENIOR (2,480.00	
		202310274		METER REPLACEMENT @ MI	3,150.00	5,630.00
1620 10/25/2023 53627	CANNON DESIGN, INC.	233597		3 PE9/30 FIRE STATION REHAB	13,832.00	13,832.00
1621 10/25/2023 01856	CARROT-TOP INDUSTRIES I			3X5' POLYESTER NAVY FLAG	2,561.78	
		INV122355		3X5' POLYESTER MARINE CC	362.10	
		INV122394	9/22/2023	5X8' POLYESTER CALIFORNI,	683.45	3,607.33
1622 10/25/2023 54862	COMPUTERSHARE TRUST C		10/6/2023	AC83925300, REV REF BOND	2,500.00	2,500.00
1623 10/25/2023 00749	COUNTY OF RIVERSIDE	SH0000044224		7/27-8/23 LAW ENFORCEMEN	752,151.43	
		SH0000044225	10/4/2023	7/27-8/23 LAW ENFORCEMEN	10,510.20	762,661.63
1624 10/25/2023 49858	CV PIPELINE CORP.	S3239	9/14/2023	9/7+11+13 STORM DRAIN MAI	3,900.00	3,900.00
1625 10/25/2023 43672	DESERT VALLEY SERVICES		9/20/2023	NITRILE GLOVES	112.89	
		614215	9/19/2023	S/O CLNR DISINFECT PINE	842.46	955.35
1626 10/25/2023 44713	FARMER BROTHERS CO.	95674243	10/2/2023		129.19	
		95674201	9/25/2023	COFFEE, CREAMER, SWEET	1,140.78	1,269.97

Check List City of Coachella

Bank : ewfb EFT FOR WELLS FARGO BANK -: (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
1627 <i>1</i>	10/25/2023	49100	GOLDMAN, RONALD A.	Sept2023	9/30/2023	SEPT2023 SVCS: KPC, SEVIL	7,704.50	7,704.50
1628	10/25/2023	00207	GRAINGER INC	9654888180	3/28/2023	RETAINING RING FOR SHAFT	3.31	
				9842375504	9/18/2023	APPLIED CREDIT INV #94026	260.90	
				9769465049	7/13/2023	APPLIED CREDIT INV #97728	627.31	
				9772937505	7/18/2023	LCKR MD GRAY	627.31	
				9845190207	9/20/2023	PHOTOCONTROL & HPS BUL	2,088.11	
				9856160172	9/30/2023	ELECTRIC GRIDDLE	3,650.94	7,257.88
1629 f	10/25/2023	51892	HERC RENTALS, INC.	33993246-001	9/20/2023	8/30-9/20 WATER TRUCK RN1	3,136.94	
				34007900-001	9/21/2023	9/5-20 WATER TRUCK RNTL	3,316.36	
				34029460-001	9/21/2023	9/14-16 TELEHANDLER RNTL	1,067.34	
				34033050-001	9/20/2023	9/16-17 LIGHT TOWER RNTLS	1,509.98	
				34037025-001	9/20/2023	9/17-18 LIGHT TOWER RNTLS	1,509.98	
				34037062-001	9/20/2023	9/17-18 LIGHT TOWER RNTLS	1,509.98	
				34037072-001	9/21/2023	9/17-18 LIGHT TOWER RNTLS	1,509.98	
				34037078-001	9/21/2023	9/17-18 LIGHT TOWER RNTLS	1,509.98	
				85624221-001	9/29/2023	9/21 RPR'D LIGHT TOWER FL	231.00	15,301.54
1630 1	10/25/2023	00996	HOME DEPOT	3010027	9/26/2023	QUIKRETE CONCRETE MIX, I	319.87	
				7013433	9/12/2023	55LB RAPID SET MORTAR MI	39.08	
				9172310	8/31/2023	RGD 18V BL HAMMER DRILL/	249.04	
				1011770	8/29/2023	90LB QUIKRETE CONCRETE	232.04	
				4160042	9/5/2023	PVC COUPLING, SPRINKLER	98.54	
				6094513	8/24/2023	RIGID 16GAL DETACH BLOWI	408.18	1,346.75
	10/25/2023		HYDROPRO SOLUTIONS, INC	C0002173-IN	9/8/2023	HARMONY TRAINING & SETU	2,818.80	2,818.80
	10/25/2023		MCCROMETER, INC.	597298	9/12/2023	12" TOP PLATE MARATHON	3,353.25	3,353.25
1633 í	10/25/2023	54985	MUNISERVICES LLC	INV06-017243	9/29/2023	JULY-SEP2023 SVCS: UTILITY	4,662.66	4,662.66
	10/25/2023		POLYDYNE INC.	1771972	9/15/2023	CLARIFLOC WE-1238	4,400.95	4,400.95
1635 1	10/25/2023	53552	QUENCH USA, INC.	INV06410849	10/1/2023	AC D347651, OCT2023 RNTL,	35.89	
				INV06392266	10/1/2023	AC D347648, OCT2023 RNTL,	35.89	71.78
1636 <i>î</i>	10/25/2023	52802	RED WING BUSINESS ADVAN	120231005003432	10/5/2023	10/4 EMPLOYEE WORK BOOT	292.05	292.05

Check List **City of Coachella**

Bank : ewfb EFT FOR WELLS FARGO BANK -: (Continued)

Check # Date Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
1637 10/25/2023 53475	RUDYS ELECTRIC	20554	10/8/2023	INSTLL'D MURAL LIGHTING @	2,800.00	
		20555	10/3/2023	TRBLSHT/RPR'D LIGHTING	633.00	
		20553	10/8/2023	INSTLL'D MURAL LIGHTING @	2,375.00	
		20556	10/3/2023	RPR'D LIGHTING/TRANSFOR	3,060.00	
		20557	10/3/2023	RPR'D PALM TREE LIGHTING	508.00	
		20558	10/3/2023	RPR'D VEHICLE CHARGER @	422.00	
		20559	10/3/2023	INSTLL'D ELECTRICAL TO A/C	1,159.00	
		20560	10/3/2023	INSTLL'D LED COMMERCIAL	2,630.00	13,587.00
1638 10/25/2023 32950	SAFETY-KLEEN SYSTEMS, IN	92576176	9/11/2023	9/7 SVC	283.35	283.35
1639 10/25/2023 55424	SCA OF CA, LLC	107184CS	9/29/2023	8/22 STREET SWEEPING	1,800.00	
		107187CS	9/29/2023	8/25 STREET SWEEPING	4,800.00	
		107194CS-2	9/29/2023	9/22+25 STREET SWEEPING	9,224.00	
		107194CS-3	9/29/2023	9/26+27 STREET SWEEPING	9,225.00	25,049.00
1640 10/25/2023 48436	UNIVAR SOLUTIONS USA INC	0.51488923	9/20/2023	SODIUM HYPOCHLORITE	11,931.15	
		51495259	9/21/2023	SODIUM BISULFITE	7,683.15	19,614.30
1641 10/25/2023 54432	US BANK N.A.	2412287	10/10/2023	COACHELLA LEASE REV BDS	148,066.95	148,066.95
1642 10/25/2023 50629	VINTAGE ASSOCIATES, INC	230537	9/30/2023	RPR'D EROSION @ RLF PAR	46,575.00	46,575.00
1643 10/25/2023 48364	WEST COAST TURF	INV095768	9/20/2023	BANDERA SOD	1,946.63	1,946.63
1644 10/25/2023 51697	WESTERN WATER WORKS S	SI1407352-01	8/29/2023	APPLIED CREDIT INV #14069(55.16	
		1407397-00	9/7/2023	1 1/2 ADAPTER CTS X FNPT-I	491.34	
		1407428-00	8/22/2023	BRZ PLUG SOLID, BRZ NIPPL	703.72	
		1407432-00	8/23/2023	5/8 X 2-1/2 BRZ B/N	217.50	
		1407432-01	8/28/2023	5/8 X 2-1/2 BRZ B/N	1,740.00	
		1407485-00	9/7/2023	ADAPTER FCT X QJ CTS W/ (475.24	
		1407485-01	9/12/2023	SOFT COPPER TUBING 100F	957.55	4,640.51
1645 10/25/2023 54272	WILLDAN	002-29929	10/9/2023	SEPT2023- BLDG AND SAFET	16,732.50	
		002-29930	10/9/2023	SEPT2023- INSPECTION SVC	540.00	17,272.50
1646 10/25/2023 54894	WILLIAMS SCOTSMAN, INC.	9019030563	10/3/2023	10/3-30 FIRE STATION #79 MC	3,208.20	
		9019030565	10/3/2023	10/3-30 FIRE STATION #79 MC	1,104.79	4,312.99
1647 10/25/2023 53800	WILMINGTON TRUST N. A.	20230831-83482		CFD 2018-1 SPEC TAX FD	2,000.00	2,000.00
1648 10/25/2023 53596	XTREME HEATING AND AIR	2472	9/28/2023	INSTLL'D 10-TON ICP PKG SY	20,125.00	20,125.00
1649 10/25/2023 54719	YUNEX LLC	90000344	9/13/2023	JULY2023 TRAFFIC SIGNAL N	2,071.50	2,071.50
			ΓF	OR WELLS FARGO BANK -SEPA	ARATE CHECK:	1,252,789.62

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Check List City of Coachella

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Bank : wfb WELLS FARGO BANK

Check # Date V	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
117758 10/25/2023 4	48977	ADT COMMERCIAL	152156679	9/15/2023	ADDTNL EQUIP+LABOR CHR	254.38	
			152190404	9/19/2023	ADDTNL EQUIP+LABOR CHR	254.38	508.76
117759 10/25/2023 5	53621	ALL THE RIGHT CONNECTION	7446	10/3/2023	WE 10/1: M. FELIX	1,619.20	
			7467	10/10/2023	WE 10/8: M. FELIX	1,619.20	
			7410	9/19/2023	WE 9/17: CHAVEZ-DELGADO+	3,992.80	
			7425	9/26/2023	WE 9/24: CHAVEZ-DELGADO+	5,009.40	
			7445	10/3/2023	WE 10/1: CHAVEZ-DELGADO	588.80	
			7468	10/10/2023	WE 10/8: CHAVEZ-DELGADO	1,177.60	14,007.00
117760 10/25/2023 4	42405	BARRETT ENGINEERED PUM	130561	9/18/2023	COVER (AM6-558504095)	81.17	81.17
117761 10/25/2023 5	50977	BRISAS AIR CONDITIONING II	23103	9/26/2023	RPLC'D COMMERCIAL COMP	8,150.00	
			23105	9/20/2023	INSTLL'D 4-TON UNIT @ 1517	17,000.00	25,150.00
117762 10/25/2023 5	55421	CALIFORNIA ENVIRONMENTA	Refund	10/11/2023	DEPOSIT REFUND- 10/4 LIBR	300.00	300.00
117763 10/25/2023 5	53423	CBE OFFICE SOLUTIONS	IN2651247	8/20/2023	ACC CC3502, COLOR COPIEF	1,096.38	
			IN2666244	10/5/2023	ACC CC3502, COLOR COPIEF	369.17	1,465.55
117764 10/25/2023 5	55024	CITY ADVISORS	2023-027	9/1/2023	PE8/31 ZONING CODE AMNDI	1,150.00	1,150.00
117765 10/25/2023 0	07950	CITY OF COACHELLA	Aug 2023-LLD's	8/31/2023	AUG2023 WATER- LLD'S	16,726.93	
			Aug 2023	8/31/2023	AUG2023 WATER- ST, PARKS	70,594.75	87,321.68
117766 10/25/2023 5	53964	CITY OF COACHELLA	Permit	10/11/2023	BLDG PERMIT #PL-2023-09-0(25,394.58	25,394.58

Check # Date

10/18/2023 9:16:58AM

117767 10/25/2023 53220

Bank : wfb WELLS FARGO BANK

Vendor

Check List City of Coachella

9/7/2023

(Continued)

COACHELLA ACE HARDWARE5952/1

Invoice

5966/1

5975/1

5988/1

6090/1

6024/1

6032/1

6033/1

6036/1

Item 9. Page:

Check Total

Amount Paid

40.51

47.81

17.38

21.73

34.77

134.78

43.47

43.48

29.34

Inv Date Description

9/12/2023 FLAP DISC

VINYL TUBING PVC

9/11/2023 MARK PAINT IC SB FLR GRN

9/14/2023 CHISL NOZZL DEG YLW, ETC

10/5/2023 RAID FLYING INSECT, FOGGI

9/20/2023 MAGUM LOCK 2" LAM, BATTE

9/26/2023 CRIMPER LIGHT DUTY 8", ET

9/26/2023 SCRW EXTRCTR SET STL 4P

9/26/2023 DSP GLOVE NIT XL

		0000/1	0/20/2020		20.01	
		6067/1	10/2/2023	DRILL BIT SET TITNM 15PC, E	95.59	
		6068/1	10/2/2023	SAFTY GLS SECURE FIT	18.47	
		5945/1	9/6/2023	DRY LUBRICANT SPCLS, CLN	62.23	
		5998/1	9/15/2023	BATTERY ALKALINE D 4PK	49.25	
		6001/1	9/17/2023	KEYKRAFTER #95 BRASS	17.36	
		6008/1	9/19/2023	RAID ANT KILLER	17.38	
		6009/1	9/19/2023	DB ROPE NEON BLU	26.09	
		6017/1	9/20/2023	ACE BEST RLRJ WFRM, ETC	17.91	
		6018/1	9/20/2023	MISC FASTENERS	20.80	738.35
117768 10/25/2023 54137	CONSERVE LANDCARE LLC	257861	9/27/2023	SEPT2023 LNDSCPE MAINT (58,299.00	58,299.00
117769 10/25/2023 54137	CONSERVE LANDCARE LLC	225142	6/30/2023	6/30 EROSION CLEANUP @ C	346.00	
		234447	7/26/2023	7/19 TREE REMOVAL @ DIST	420.00	766.00
117770 10/25/2023 52375	CORE & MAIN LP	T513750	9/1/2023	THK RUBBER METER WASHE	930.90	930.90
117771 10/25/2023 11800	COUNTY OF RIVERSIDE	AN000002785	10/12/2023	SEPT2023 ANL SHLTR+FIELD	39,167.43	39,167.43
117772 10/25/2023 54112	CULTURAS MUSIC & ARTS	1201	10/16/2023	SPONSORSHIP- SYNERGY M	18,600.00	18,600.00
117773 10/25/2023 09950	CVWD	Sep 2023	10/1/2023	CN 332543, SEP2023 WELL R	39,271.51	39,271.51
117774 10/25/2023 02115	CWEA	EB-11/30/23	9/19/2023	MBRSHP RNWL: E. BELTRAN	221.00	221.00
117775 10/25/2023 44718	DAMARA'S FLOWERS	10569	9/15/2023	SPRAY ARRANGEMENT: LOR	108.00	108.00
117776 10/25/2023 44036	DE LAGE LANDEN PUBLIC	81178016	10/12/2023	ACC #1338330, COLOR COPIE	216.41	216.41
117777 10/25/2023 12870	DEPARTMENT OF JUSTICE	690787	10/5/2023	SEPT2023 BLOOD ALCOHOL,	245.00	
		690837	10/5/2023	JUNE2023 BLOOD ALCOHOL	140.00	
		687610	10/4/2023	SEPT2023 FINGERPRINTS	49.00	434.00
117778 10/25/2023 01089	DESERT ELECTRIC SUPPLY	S3127454.001	9/20/2023	INT-MAT EK4536 PHOTOCON	166.81	166.81
117779 10/25/2023 49765	DESERT PUBLICATIONS, INC	. 97823	10/6/2023	10/1- 4PG CITY ADVERTORIA	3,995.00	3,995.00
117780 10/25/2023 42442	DIRECTV	018084532X230	9/26/2023	9/25-10/24 BUSINESS ENT PA	373.52	373.52
117781 10/25/2023 54233	DJ2A ENTERTAINMENT	612	10/15/2023	10/21 DJ @ TTC FESTIVAL	495.00	495.00

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Bank : wfb WELLS FARGO BANK

Check List **City of Coachella**

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
117782	10/25/2023	50645	DURAN'S LOCK & KEY	6647	10/11/2023	DUPLICATE KEY FOR 50020 k	85.00	
				6648	10/11/2023	DUPLICATE KEY FOR 50021 E	85.00	170.00
117783	10/25/2023	51141	FENCEWORKS RENTAL SYST	137206	10/3/2023	9/15 FENCE RELOCATED @ F	2,830.25	
				137207	10/3/2023	9/18-19 FENCE RLCTD/INSTL	5,104.20	7,934.45
117784	10/25/2023	15900	FIESTA FORD, INC.	5106612	9/20/2023	SENDER AND PUMP AS	400.20	400.20
117785	10/25/2023	52145	FLORES, JESSE	0381	10/16/2023	10/21 PERFORMANCE @ TTC	1,000.00	1,000.00
117786	10/25/2023	02272	FRANKLIN TRUCK PARTS, IN	CIN30872CM	10/26/2022	GEAR/BOX CORE	-652.50	,
				IN345409	4/6/2023	STT LAMP 6", PIGTAIL, ETC	81.77	
				IN349875	9/5/2023	HYDROLIC CYLINDER	669.24	
				IN350836	10/5/2023	FF/WS SPIN	230.90	329.41
117787	10/25/2023	51604	FRONTIER	BD 10/1/23	10/1/2023	AC 760-188-0055-061323-5, 10	3,823.48	3,823.48
117788	10/25/2023	52615	G/M BUSINESS INTERIORS	0288941-IN	9/29/2023	INSTLL'D WORKSTATIONS @	8,596.52	8,596.52
117789	10/25/2023	51494	GARDA CL WEST, INC.	10755300	10/1/2023	OCT2023 ARMORED TRANSF	1,161.81	
				10755315	10/1/2023	OCT2023 CASHLINK MAINTEI	1,440.50	
				20582112	9/30/2023	SEPT2023 EXCESS COIN	13.75	
				20582106	9/30/2023	SEPT2023 EXCESS ITEMS	58.14	2,674.20
117790	10/25/2023	55422	GOMEZ, SYLVIA	Refund	10/11/2023	DEPOSIT REFUND- 9/29 LIBR	300.00	300.00
117791	10/25/2023	55273	HEART VANTAGES	HSAED0905202	9/5/2023	HEART START ONSITE AED F	9,515.63	9,515.63
117792	10/25/2023	20450	IMPERIAL IRRIGATION DISTR	150035755-SP23	10/2/2023	AC50035755, 8/29-9/26, PUMP	40.91	
				50035836-SP23	10/6/2023	AC50035836, 9/1-10/3, WELL #	12.34	
				50217597-SP23	10/6/2023	AC50217597, 9/1-10/3	55.34	
				50387122-SP23	10/9/2023	AC50387122, 9/1-10/3, SEWEF	46,592.94	
				50487676-SP23	10/6/2023	AC50487676, 9/1-10/3, LIFT S1	17.35	
				50509172-SP23	10/6/2023	AC50509172, 9/1-10/3, CORP `	3,572.43	
				50705544-SP23	10/6/2023	AC50705544, 9/1-10/3, PERMI	232.34	
				50371785-SP23	10/2/2023	AC50371785, 8/29-9/26, LIFT S	1,262.12	
				50408460-SP23	10/2/2023	AC50408460, 8/29-9/26, WELL	12,777.88	
				50434217-SP23	10/2/2023	AC50434217, 8/29-9/26	52.87	
				50459795-SP23	10/2/2023	AC50459795, 8/29-9/26	36.62	
				50459796-SP23	10/2/2023	AC50459796, 8/29-9/26	71.97	
				50459819-SP23	10/2/2023	AC50459819, 8/29-9/26	46.98	
				50522793-SP23	10/2/2023	AC50522793, 8/29-9/26, SCAD	58.42	
				50705542-SP23	10/6/2023	AC50705542, 9/1-10/3, PERMI	2,577.86	67,408.37

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Check # Date Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
117793 10/25/2023 45108	IMPERIAL SPRINKLER SUPPL	0012666206-001	9/13/2023	47" SHOVEL LAQUERED HND	73.91	
		0012792024-001	9/21/2023	RB 5004 PC ROTOR W/ SAM	227.71	
		0012792135-001		RB 5000S PLUS-PC-SAM ROT	-308.43	
		0012832280-001	9/25/2023	RB 8005 ROTOR PC/FC, ETC	859.32	
		0012881228-001	9/28/2023	RB PE-PLASTIC VALVE	132.62	
		0012888582-001	9/28/2023	KING BLACK WIRE NUT, ETC	205.96	
		0012377180-001	8/23/2023	FIRST CHOICE MULTI-CHLOF	391.44	
		0012713822-001	9/19/2023	SIMPLOT AMMONIUM SULFA	1,995.78	
		0012763079-001	9/21/2023	SCH40 PVC TEE SLIP, GEL KI	102.61	3,680.92
117794 10/25/2023 53801	INFOSEND, INC.	247927	9/29/2023	SEP2023 UTILITY BILLING SV	4,925.96	4,925.96
117795 10/25/2023 53425	IVAN'S BLINDS AND MORE	3591306	8/1/2023	INSTLL'D SCREEN ROLLERS	995.00	995.00
117796 10/25/2023 52738	JNS MEDIA SPECIALISTS	11121	10/5/2023	FIESTAS DEL SOL VIDEO ANE	1,812.50	
	-	11124	10/5/2023	ART WALK/MEXICALI EVENT	1,305.40	3,117.90
117797 10/25/2023 53151	KLOB-FM	715502-1	9/24/2023	9/20-24 AD SPOT: STREET VE	500.12	
		715502-2	9/26/2023	9/25-26 AD SPOT: STREET VE	500.12	1,000.24
117798 10/25/2023 47328	KONICA MINOLTA	43256856	9/25/2023	BIZHUB C454E, 1515 6TH ST,	212.07	212.07
117799 10/25/2023 54911	LA QUINTA POOL & SPA SERV		10/4/2023	SEPT2023 FOUNTAIN MAINT	850.00	850.00
117800 10/25/2023 54362	LINDE GAS & EQUIPMENT IN			ACETYLENE WS VOLUME, AF	249.60	
		38372393	9/22/2023	IND HIGH PRESSURE<100CF	40.25	289.85
117801 10/25/2023 24600	LOPES HARDWARE	000353		CHAINS, LOCKS, HOOKS, PIP	642.92	642.92
117802 10/25/2023 42288	LOPEZ, JOANN	Expns		10/16 APPROVED STAMPS (2	97.85	97.85
117803 10/25/2023 48220	MARTINEZ, MARITZA	Expns		10/16 BURRITOS FOR STAFF	102.02	102.02
117804 10/25/2023 55423	MORALES GUERRERO, MARI			DEPOSIT REFUND- 9/30 LIBR	300.00	300.00
117805 10/25/2023 52061	OMEGA POLYGRAPH	01925		3/22 CRIMINAL EXAM (#Y2212	1,200.00	1,200.00
117806 10/25/2023 47192	O'REILLY AUTO PARTS	2855-194589	9/7/2023	BATTERY	490.27	490.27
117807 10/25/2023 50595	PACIFIC LIGHTWAVE INC	23-1021	8/13/2023	OCT-DEC2023 BUSINESS INT	2,397.00	2,397.00
117808 10/25/2023 52650				GLIDEWRITE BALLPOINT INK	899.61	899.61
117809 10/25/2023 51847	PARTY TIME RENTALS	59		10/26 SLIDE+GENERATOR RN	1,713.75	1,713.75
117810 10/25/2023 02028	PETE'S ROAD SERVICE, INC.			FLAT REPAIR	37.61	
		23-0703632-00		FLAT REPAIR	37.61	
		23-0703833-00	9/27/2023	MOUNT/BALANCE NEW TIRE	490.96	
		23-0705522-00	10/2/2023	MOUNT/BALANCE NEW TIRE	736.44	
		23-0705552-00	10/2/2023	MOUNT/BALANCE NEW TIRE	1,554.16	2,856.78
117811 10/25/2023 01395	PJ'S DESERT TROPHIES & G		9/29/2023	DEPOSIT- EMPLOYEE RECO	1,804.68	1,804.68
117812 10/25/2023 52596	PLANIT PRINT WORKS	925534	8/28/2023	PLANS- METER EXCHANGE F	181.15	181.15

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
117813	10/25/2023	46837	PRECISION BACKFLOW	PBF162000	4/27/2023	RPR'D BACKFLOW, ETC @ D	689.00	
				PBF162040		RPR'D CAGE, ETC @ MEDIAN	868.00	
				PBF162043		RPR'D BACKFLOW LEAK @ C	465.00	2,022.00
117814	10/25/2023	42759	PROPER SOLUTIONS, INC.	15209		WE 10/6: V. FOURNIER	1,611.20	,
				15183	9/29/2023	WE 9/29: V. FOURNIER	1,611.20	3,222.40
117815	10/25/2023	53898	QUADIENT, INC.	60538180	10/14/2023	NOV2023/24 MAINT: DS-35 IN	1,296.23	1,296.23
117816	10/25/2023	52470	R & R TOWING	59237	7/9/2023	7/9 TOWING: DALE KILER/AVI	316.00	316.00
117817	10/25/2023	54500	RELIABLE TRANSLATIONS CO	25881	9/19/2023	9/19 PARK & REC MTG SVCS	147.00	
				26010	10/3/2023	10/3 ECONOMIC DVLPMNT CI	619.80	
				26018	10/4/2023	10/4 PLANNING COMM MTG 5	392.00	
				26023	10/3/2023	10/3 PRESENTATION TRANSL	171.38	
				26038	10/5/2023	10/5 DOCUMENT TRANSLATI	75.00	
				26066	10/8/2023	10/8 DOCUMENT TRANSLATI	75.00	
				26081	10/12/2023	10/12 DOCUMENT TRANSLAT	75.00	
				26086	10/10/2023	10/10 PUBLIC WORKS CLASS	676.30	2,231.48
117818	10/25/2023	44161	ROBERT HALF	62615696	9/27/2023	WE 9/22: D. PATTERSON	4,400.00	
				62646694	10/4/2023	WE 9/29: D. PATTERSON	2,200.00	6,600.00
117819	10/25/2023	54670	ROSETTE, JOSE	Edu Reimb	10/4/2023	CLASS B LICENSE TEST	89.00	89.00
117820	10/25/2023	53295	RUIZ, JUDITH	Trvl Exp 10/1-4	10/5/2023	TRVL EXP 10/1-4, CALPERS E	297.73	297.73
117821	10/25/2023	55272	SALAS, LAWRENCE Y.	Oct2023	10/4/2023	10/2+4 CITIZENSHIP CLASSE	290.00	
				Sep2023	10/4/2023	9/25+28 CITIZENSHIP CLASSI	290.00	580.00
117822	10/25/2023	55419	SARVODAYA INSTITUTE INC.	5680	10/4/2023	TECH ASSISTANCE- COMMUI	4,800.00	4,800.00
117823	10/25/2023	54429	SIGNATURE PARTY RENTALS	374680	10/10/2023	11/9-13 RND TBL 60", LINEN, E	2,516.79	2,516.79
117824	10/25/2023	35450	SOCALGAS	1377 6th-SP23	9/25/2023	AC 012 623 3791 6, 8/22-9/21	15.78	
				1500 6th-SP23	9/26/2023	AC 020 678 1257 4, 8/22-9/22	17.86	
				1515 6th-SP23	9/26/2023	AC 031 523 3700 6, 8/22-9/22	20.47	
				1540 7th-SP23	9/26/2023	AC 008 423 3900 4, 8/22-9/22	77.40	
				84626Bag-SP23	9/26/2023	AC 153 323 6215 9, 8/22-9/22	17.01	
				87075Av54-SP23	9/26/2023	AC 123 573 5834 5, 8/22-9/22	60.30	
				BagPool-SP23	9/26/2023	AC 069 323 6500 7, 8/22-9/22	15.29	224.11
117825	10/25/2023	01372	SOUTH WEST PUMP & DRILL	12308-020	8/31/2023	RMV'D PUMP @ WELL #16 FC	10,925.00	10,925.00
	10/25/2023		SPARKLETTS	9467308 092423	9/24/2023	AUG-SEP2023 WATER @ SAN	407.79	407.79
	10/25/2023		SPECTRUM ENTERPRISE	0037022092823		AC 8448 20 899 0037022, OCT	853.31	853.31
117828	10/25/2023	52595	STAPLES BUSINESS CREDIT	7614925219-0-1	9/18/2023	EXEC BOX ARM GST CHR BL	491.53	491.53

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
117829 1	0/25/2023	00102	SUNLINE TRANSIT AGENCY	INV07257	9/30/2023	SEPT2023 CNG FUEL	1,557.07	
				INV07258	8/31/2023	AUG2023 CNG FUEL	1,404.86	2,961.93
117830 1	0/25/2023	55425	SUNTECH ENERGY INC.	33973	8/25/2023	TRBLSHT/RPR'D INVERTERS	1,975.00	1,975.00
117831 1	0/25/2023	54550	TBU INC.	49423	9/18/2023	RPR'D LEAK/INSTLL'D SVC @	17,316.50	17,316.50
117832 1	0/25/2023	37600	THE DESERT SUN	0005853683	8/31/2023	AUG2023 PUBLISHED ADS	2,479.40	2,479.40
117833 1	0/25/2023	53897	THE GATE GUY	INV1087	9/30/2023	9/28+29 TRBLSHT/INSTLL'D G	681.08	681.08
117834 1	0/25/2023	55426	TNV TOWING	2507	8/31/2023	8/31 TOWING: EVIDENCE TO	100.00	100.00
117835 1	0/25/2023	55168	TODEC LEGAL CENTER	Refund	10/11/2023	DEPOSIT REFUND- 9/30 LIBR	300.00	300.00
117836 1	0/25/2023	38250	TOPS N BARRICADES	1102355	9/18/2023	9/17 ARROW TRAILER, K-RAI	1,111.90	
				1102357	9/18/2023	9/1-18 CHNGBLE MSG SIGN F	2,710.00	
				1102358	9/18/2023	9/1-18 CHNGBLE MSG SIGN F	2,580.00	
				1102359	9/18/2023	9/1-18 CHNGBLE MSG SIGN F	1,355.00	
				1102360	9/18/2023	9/1-18 CHNGBLE MSG SIGN F	2,710.00	
				1102345	9/18/2023	MARKING STICK/LONG	30.56	
				1102354		9/15-18 K-RAIL PLASTIC RNTI	360.00	
				1102356		9/14-18 BARRICADE RNTLS &	498.28	11,355.74
	0/25/2023		TOTALPLAN BUSINESS INTER			DEPOSIT- FURNITURE FOR F	20,249.79	20,249.79
	0/25/2023		TYLER TECHNOLOGIES, INC.		9/1/2023	OT2023-SP2024 CLOUD TIME	12,871.30	12,871.30
	0/25/2023		UNITED SITE SERVICES OF	114-13697327	9/20/2023	9/14-18 HOT WTR SINK W/ H(542.97	542.97
117840 1	0/25/2023	43751	USA BLUEBOOK	INV00120975	8/31/2023	ULTRASONIC LEVEL SENSOF	1,184.77	
				INV00130096	9/11/2023	ACETATE BUFFER SOLUTION	1,315.13	2,499.90
117841 1	0/25/2023	39640	VALLEY LOCK & SAFE	182628	9/11/2023	SVC'D LOCKS @ 87075 AVE 5	252.36	
				182329	8/28/2023	RPR'D LOCK/TEST @ UTILITY	170.00	
				183022	9/26/2023	SVC'D PUSH BAR/CYBER LO(200.00	
				183290	9/27/2023	DOOR SURVEY & KEYPAD RF	271.70	894.06
	0/25/2023		VALLEY OFFICE EQUIPMENT		9/22/2023	ACC #CO03, 8/23-9/22, 53462	392.43	392.43
117843 1	0/25/2023	44966	VERIZON WIRELESS	9945721547	10/1/2023	AC371867190-00001, 9/2-10/1	7,869.23	
				9945721548	10/1/2023	AC371867190-00002, 9/2-10/1	291.39	8,160.62
	0/25/2023		VIRTUAL CONNECT TECHNO		10/1/2023	OCT2023/24 CLOUDFILTER S	2,543.40	2,543.40
	0/25/2023		VISTA AIR CONDITIONING	7596	8/23/2023	RPR'D A/C UNIT @ WELL #18	835.00	835.00
	0/25/2023		VISTA PAINT CORPORATION			COVERALL EXT FLAT DEEP E	805.02	805.02
11/847 1	0/25/2023	01732	WAXIE SANITARY SUPPLY	81998754	9/26/2023	GRIPPER CLAMP STYLE 60IN	118.76	
447040 4	0/05/0000	50000		82007321	9/28/2023	TOUCHFREE ANTIMICROBIAI	538.35	657.11
117848 1	0/25/2023	53200	WEST CALI PLUMBING	1520	9/25/2023	RPR'D ROOF DRAIN LEAK @	650.00	650.00

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117849	10/25/2023	49778	WEST COAST ARBORIST, INC203071	7/27/2023	7/27 TREE MAINT @ LLMD	7,632.00	
			204934	8/20/2023	8/20 TREE MAINT @ LLMD	2,000.00	
			204009	8/26/2023	8/26 TREE MAINT @ RLF WK	8,089.00	
			202470	7/10/2023	7/10 TREE MAINT @ LLMD	21,094.00	
			203060	7/17/2023	7/17 TREE MAINT @ LLMD	6,264.00	
			204936	8/31/2023	8/21-31 TREE MAINT @ LLMD	3,795.00	
			204927	8/31/2023	PE8/31 TREE MAINT @ PARK	14,293.00	
			204895	8/31/2023	PE8/31 TREE MAINT @ STRE	3,855.00	67,022.00
117850	10/25/2023	48971	XPRESS GRAPHICS & PRINTI 23-56514	9/26/2023	RWLM POLE BANNERS	479.98	479.98

Sub total for WELLS FARGO BANK:

641,718.50

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129 checks in this report.

Grand Total All Checks: 1,894,508.12

Date: October 25, 2023

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Interim Finance Director: Ruben Ramirez

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City Manager: Gabriel Martin

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STAFF REPORT 10/11/2023

To:Honorable Mayor and City Council MembersFROM:Maritza Martinez, Public Works DirectorSUBJECT:Approve a new lease between the City of Coachella and Sunline Transit Agency
for the forthcoming new transit center on Fourth Street; authorizing City Attorney
to make minor non-substantive changes.

STAFF RECOMMENDATION:

Approve a new lease between the City of Coachella and Sunline Transit Agency for the forthcoming new transit center on Fourth Street; authorizing City Attorney to make minor non-substantive changes.

EXECUTIVE SUMMARY:

In 2019, the City of Coachella along with its project partners, Chelsea Investment Corporation and Sunline Transit Agency, received a funding award from the California Strategic Growth Council under the Affordable Housing Sustainable Communities (AHSC) program to build affordable housing, a transit hub, implement a rideshare program, increase headways with zero emission buses, and install street improvements.

Sunline Transit Agency is operating a transit hub locally out of the city's facility located at 790 Vine Street. The Sunline Transit Agency is leasing this space from the City, as approved by City Council on October 14, 2015.

On July 26, 2023, City Council approved appropriations to support the construction of the new Transit Hub component of the AHSC Program awarded. Sunline Transit Agency is leading the construction efforts for the new Transit Hub at this location. Once constructed Sunline will lease the building from the City and will operate the Transit Hub at this new location. Similar to the lease they currently have with the City at the Vine Street location, below are the terms of the new lease for the Fourth Street location:

- Rent = one dollar annually
- Term = 30 years
- Utilities = to be paid by Lessee for said property
- Maintenance/Janitorial = to be completed by Lessee for said property
- Insurance = to be provided be Lessee for said property

FISCAL IMPACT:

None.

Attachments: Proposed Lease

CITY OF COACHELLA LEASE AGREEMENT

THIS LEASE AGREEMENT (the "Lease") is made as of October 11, 2023 by and between THE CITY OF COACHELLA, a California municipal corporation (the "Lessor"), and the SUNLINE TRANSIT AGENCY joint powers agency established under the Joint Exercise of Powers Act (the "Lessee"), with reference to the following facts:

RECITALS

A. Lessor is the owner of certain real property identified as APN 778-080-021, located along Grapefruit Boulevard at Fourth Street, in the City of Coachella, County of Riverside, described in more detail in attached Exhibit "A" incorporated herein by this reference (the "Premises"); and

B. Lessee desires to lease the Premises from Lessor for purposes of providing transit services to the residents of the City of Coachella and eastern Coachella Valley; and

C. Lessee will construct a breakroom building on the leased property during the term of this Lease Agreement of approximately 484 square feet ("Breakroom Building");

D. Lessor will not be liable or responsible for any damage or injury occurring on the Premises.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

AGREEMENT

<u>1.</u> <u>Recitals.</u> Lessor and Lessee acknowledge the Recitals set forth above which are incorporated herein by this reference together with the Exhibits attached hereto.

<u>2.</u> <u>Leasehold.</u> Lessor hereby leases to Lessee, and Lessee hereby leases from Lessor, the Premises, for the term, at the rental price and upon the conditions set forth herein. Lessee accepts the Premises, including the appurtenant improvements, structures, and facilities, if any, in "AS IS" condition.

<u>3.</u> <u>Premises.</u> The Premises is described in Exhibit "A". Upon execution of this Lease, Lessor grants to Lessee the right to survey the Premises (the "Survey") and such Survey, if performed, shall replace Exhibit "A" as the description of the Premises and shall be attached and incorporated herein as Exhibit "B." If performed, upon delivery of a copy of the Survey attached as Exhibit "B" to a copy of this Lease, the Survey shall control the description of the Premises thereafter.

<u>4.</u> <u>Term of Lease.</u>

4.1 <u>Original Term.</u> The original term of the Lease shall be for a thirty year (99) period commencing on July 1, 2023 and terminating on June 30, 2053 (the "Original Term").

4.2 <u>Extension of Term.</u> Following expiration of the Original Term, unless and until Lessee or Lessor delivers a Notice of Termination in accordance with Section 13, the term of this Lease shall automatically be extended by successive one (1) year periods beginning on July 1st of the subject year and expiring on June 30th of the following year (individually and collectively, the "Extended Term").

5. <u>Rent.</u>

5.1 <u>Original Term Minimum Annual Rent.</u> During the Original Term and any Extended Term of this

Lease, Lessee shall pay to Lessor as annual rent the sum of One Dollar and Zero Cents (\$1.00) per year.

5.2 <u>Where to Pay Rent.</u> All rent shall be paid to Lessor at the address specified below in Section 21.

- <u>6.</u> <u>Security Deposit.</u> No security deposit shall be required under this Lease.
- 7. <u>Utilities, Maintenance and Insurance.</u>

7.1 <u>Utilities.</u> Lessee shall make all arrangements for and shall pay for all utilities and services furnished to the Premises or used by Lessee on the Premises, including, without limitation, electricity, telephone, water, and trash removal services, and Lessee shall pay for any and all charges for establishment or connection of utility services to the Premises.

7.2 <u>Maintenance.</u> Lessee shall provide all maintenance and repairs, at Lessee's sole cost and expense, to keep the Premises in good order and condition, including, without limitation, all maintenance of fencing, gates, shade structures, landscaping, all improvements existing at the commencement of this Lease, and any improvements installed or constructed by Lessee during the term of this Lease.

7.3 <u>Insurance</u>. All insurance carried by Lessee shall be primary to and not contributory with any similar insurance carried by Lessor, whose insurance shall be considered excess insurance only. Lessee shall carry and maintain, during the entire term hereof, at Lessee's sole cost and expense, the following types of insurance in the amounts specified and in the form provided for in this section:

a. <u>Public Liability and Property Damage.</u> Broad-form comprehensive public liability insurance with limits of not less than One Million Dollars (\$1,000,000) per person and One Million Dollars (\$1,000,000) each occurrence, insuring against any and all liability of Lessee with respect to the Premises or arising out of the maintenance, use or occupancy thereof, and property damage liability insurance with a limit of not less than \$1,000,000 each accident, or \$1,000,000 combined single limit.

<u>b.</u> <u>Property Insurance.</u> Lessee shall obtain and maintain in force a policy or policies of insurance in the name of Lessee, with any loss payable to Lessee, and any lender of Lessor insuring against loss or damage to the improvements on the Premises, including, without limitation, any improvements installed or constructed by Lessee. The amount of such insurance shall be equal to the full insurable replacement cost of such improvements, as the same shall exist from time to time, or the amount required by any lender of Lessor, but in no event more than the commercially reasonable and available insurance value thereof. If the coverage is available and commercially appropriate, such policy or policies shall insure against all risks of direct loss or physical damage (except the perils of flood and earthquake unless required by a lender of Lessor). If such insurance coverage has a deductible clause, the deductible amount shall not exceed the amount permitted by a lender of Lessor, with a recorded interest in the Premises.

In the event any casualty results in damage to the improvements on the Premises which are the property of Lessor (and not constructed or installed by Lessee in accordance with the provisions hereof), Lessee shall either (i) use the proceeds of insurance to cause the restoration of such property of Lessor or (ii) pay or cause payment to Lessor or any lender of Lessor in an amount of the proportionate share of insurance proceeds attributable to damage to such property of Lessor.

<u>c.</u> <u>Delivery of Certificate of Insurance.</u> Lessee shall deliver to Lessor certificates of insurance evidencing the insurance procured by Lessee, which certificates shall name Lessor as an additional insured together with any lender of Lessor, with a recorded interest in the Premises. The Certificates of Insurance shall be delivered by Lessee to Lessor at the time of the execution of the Lease and shall be monitored regularly.

<u>d.</u> <u>Notice of Cancellation.</u> All insurance policies shall contain a provision that such policies shall not be canceled or terminated without thirty (30) days' prior notice from the insurance company to Lessor. Lessee agrees that on or before thirty (30) days prior to expiration of any insurance policy, Lessee will deliver to Lessor written notification in the form of a receipt or other similar document from the applicable insurance company that said policy or policies have been renewed, or deliver certificates of coverage from another good and solvent insurance company for such coverage.

<u>8.</u> <u>Janitorial Services.</u> The Lessee agrees to provide at its sole cost and expense janitorial services for the Breakroom Building.

<u>9.</u> <u>Security Alarm Monitoring Services.</u> The Lessee agrees to provide at its sole cost and expense security alarm monitoring services for buildings existing on the leased Premises.

<u>10.</u> <u>Use</u>. Lessee shall use and occupy the Premises for purposes of providing transit services to the residents and visitors of the City of Coachella and the eastern Coachella Valley, and for no other purpose. Lessee shall not use the Premises for the purposes of storing, manufacturing or selling any inherently dangerous substance, chemical, thing, or device.

<u>11.</u> <u>Hazardous Substances and Hazardous Materials.</u>

11.1 <u>Defined.</u> For purposes of this Lease, the term "Hazardous Substances" shall be as defined in the Comprehensive Environmental Response, Compensation, and Liability Act, 42 U.S.C. §§ 9601 et and any regulations promulgated pursuant thereto, and as used to define "Hazardous Wastes" in the Resource Conservation and Recovery Act, 42 U.S.C. §§ 6901 et <u>seq.</u>, and any regulations promulgated thereto, or as may be identified or defined by any federal, state or local law or regulation.

11.2 Prohibition and Indemnity. Lessee shall not (either with or without negligence) cause or permit the use, storage, generation, escape, disposal or release of any Hazardous Substances or Hazardous Wastes in any manner not sanctioned by law. In all events, Lessee shall indemnify and hold Lessor harmless from any and all claims, damages, fines, judgments, penalties, costs, liabilities or losses (including, without limitation, any and all sums paid for settlement of claims, attorneys' fees, and consultants' and experts' fees) (collectively "Claims") from the presence or release of any Hazardous Substances or Hazardous Wastes on the Premises if caused by Lessee or persons acting under Lessee. The foregoing indemnity shall apply regardless of whether or not any such Claims are contributed to by the negligence or fault of the indemnified party, by the violation of any law, statute or regulation by the indemnified party, and even if the indemnified party is strictly liable therefore. However, in the event of such contributory negligence or other fault of the indemnified party, then the indemnified party shall not be indemnified hereunder in the proportion that the indemnified party's negligence or other fault caused any such Claims. Lessee shall execute such affidavits, representations or other documents from time to time as Lessor may reasonably request concerning Lessee's best knowledge and belief as to the presence of Hazardous Substances or Hazardous Wastes on the Premises. This paragraph shall survive the termination of this Lease.

<u>12.</u> <u>Improvements.</u>

12.1 <u>Consent of Lessor.</u> Lessee may construct the Breakroom Building on the Premises as approved by the City of Coachella. Prior to making or constructing any installations, additions, improvements or alterations in or to the Premises, Lessee shall obtain all approvals from Lessor.

12.2 Use by Lessor. Lessor shall not construct any improvements to the Breakroom Building without prior written notice to Lessee. The costs to construct and maintain (including utility and/or janitorial services) for any improvements constructed on the Premises by Lessor shall be the sole responsibility of Lessor.

12.3 <u>Lessee to Pay Improvement Cost.</u> All installations, additions, improvements, or alterations constructed or made to the Premises, with the consent of Lessor, shall be made at the sole cost and expense of Lessee.

12.4 <u>Mechanic's Liens.</u> Lessee agrees to pay promptly for all labor or materials furnished for any work of construction, improvements, alterations, additions, repairs or maintenance performed by Lessee in connection with the Premises, and to keep and to hold the Premises free, clear, and harmless of and from all liens that could arise by reason of any such work.

<u>13.</u> <u>Termination.</u> Within one year prior to expiration of the Original Term and at any time during any Extended Term hereof, either Lessor or Lessee may terminate this Lease, without cause, by serving the other party with one year prior written notice of such termination (a "Notice of Termination").

<u>14.</u> <u>Signs.</u> Lessee shall not install any signs on the Premises without the prior written consent of Lessor.

<u>15.</u> <u>Lessor's Consent Required.</u> Lessee shall not assign, mortgage, or hypothecate this Lease in whole or in part, nor sublet all or any part of the Premises, without the prior written consent of Lessor in each instance, which consent may be granted or denied in Lessor's sole discretion.

<u>16.</u> <u>Assignment and Subleasing.</u> Lessee shall not assign, mortgage, or hypothecate this Lease in whole or in part, nor sublet all or any part of the Premises, without the prior written consent of Lessor in each instance, which consent may be granted or denied in Lessor's sole discretion. This prohibition against assigning or subletting shall be construed to include a prohibition against any assignment or subletting by operation of law. In the event that Lessor's written consent is granted, Lessee shall pay all expenses in connection with such assignment and Lessee shall remain primarily obligated to Lessor for performance of all provisions of this Lease.

<u>17.</u> <u>Entry and Inspection.</u> Lessee shall permit Lessor or Lessor's agents to enter upon the Premises at reasonable times and upon reasonable notice, for the purpose of inspecting the same.

<u>18.</u> Indemnification. To the extent permitted by law, Lessor shall not be liable for any damage or injury to Lessee, or any other person, or to any property, occurring on the Premises or any part thereof in connection with this Lease, unless caused by the gross negligence or willful misconduct of Lessor or the Lessor's employees, agents, or contractors. Lessee agrees to indemnify and hold Lessor harmless from any claims for damages which arise in connection with any such occurrence. Lessor agrees to indemnify and hold Lessee harmless from any claims for damages which arise from the gross negligence or willful misconduct of Lessor or the Lessor's employees, agents, or contractors in connection with the Premises or this Lease. Said indemnifications shall include indemnity from any reasonable costs or fees which the indemnified party may incur in defending any such claim. The provisions of this Section shall survive termination of this Lease.

<u>19.</u> <u>Lessor's Remedies on Default.</u> If Lessee defaults in the payment of rent or defaults in the performance of any of the other covenants or conditions hereof, Lessor may give

Lessee notice of such default and if Lessee does not cure any such default within thirty (30) days after the giving of such notice (or if the default is of a nature that it cannot be completely cured within such period, if Lessee does not commence such cure within such thirty (30) days and thereafter proceed with reasonable diligence and in good faith to cure such default), then Lessor may terminate this Lease on not less than thirty (30) days' notice to Lessee. On the date specified in such notice, the term of this Lease shall terminate and Lessee shall then quit and surrender the Premises to Lessor, without extinguishing Lessee's liability. If this Lease shall have been so terminated by Lessor, Lessor may at any time thereafter resume possession of the Premises by any lawful means and remove Lessee or other occupants and their effects.

<u>20.</u> <u>Waiver.</u> No failure of Lessor to enforce any term hereof shall be deemed to be a waiver.

21. Notices. Any notice, request, demand, or other communication which either party may or is required to give, shall be in writing and shall be delivered in person or sent to the address set forth herein below by registered or certified mail, return receipt requested with postage prepaid, by commercial overnight courier, with written verification of receipt, or by telecopy. A notice shall be deemed given: (a) when delivered by personal delivery (as evidenced by the receipt); (b) three (3) days after deposit in the mail if sent by registered or certified mail; (c) one (1) business day after having been sent by commercial overnight courier as evidenced by the written verification of receipt or (d) on the date of confirmation if telecopied. Either party may change its address for receiving notice by written notice given to the other in accordance with the provisions of this Notices section.

To Lessor: City of Coachella 53462 Enterprise Way, Coachella, CA 92236

To Lessee: Sunline Transit Agency Attn: CEO / General Manager 32-505 Harry Oliver Trail, Thousand Palms, CA 92276

<u>22.</u> <u>Heirs, Assigns, Successors.</u> This Lease is binding upon and inures to the benefit of the heirs, assigns and successors in interest to the parties.

<u>23.</u> <u>Time of Essence.</u> Time is of the essence of this Lease.

<u>24.</u> <u>Entire Agreement.</u> This instrument constitutes the entire agreement between the parties and may be modified only by a writing signed by both parties.

<u>25.</u> <u>Governing Law.</u> This Lease shall be governed by and construed in accordance with the laws of the State of California.

[SIGNATURE PROVISIONS ARE ON THE NEXT PAGE]

IN WITNESS WHEREOF, the parties have executed this Lease as of the date first written above.

LESSEE:

SUNLINE TRANSIT AGENCY
a joint powers agency established under the "Joint Exercise of Powers Act"
By:
Name:
Title:

LESSOR:

THE CITY OF COACHELLA

a California municipal corporation

By:_

Steven Hernandez, Mayor City of Coachella

Attest:

By: _____

Angela M. Zepeda, City Clerk City of Coachella

Approved as to Form:

Ву: _____

Carlos L. Campos City Attorney Best Best & Krieger LLP

EXHIBIT "A"

DESCRIPTION OF PREMISES

General Information



Property ID Number (PIN/APN)	778080021
Owner	More Information
Property Address	- No Situs -
Property Type	Government Property
Tax Rate Area (TRA)	012-018 COACHELLA
Approximate Lot Size	37,462 SqFt / 0.860 acres
Legal Description	Acres 0.8600000 AcreageQualCode ML Lot 10-P LotType L MapPlatB 004 MapPlatP 053 SubdivisionName COACHELLA LAND amp

Exhibit "B"

SURVEY OF LEASED PREMISES

(to be attached)

RMPUB\CZC\310054.1



STAFF REPORT 10/25/2023

To: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Amendment No. 3 to the Sub-Reimbursement Agreement by and between Coachella Valley Association of Governments (CVAG), City of Coachella and Riverside County (County) for the Avenue 48 Widening Project between Van Buren and Dillon Road, City Project ST-131.

STAFF RECOMMENDATION:

Authorize the City Manager to Execute Amendment #3 to the Sub-Reimbursement Agreement by and between Coachella Valley Association of Governments (CVAG), City of Coachella and Riverside County (County) for the Avenue 48 Widening Project between Van Buren and Dillon Road, City Project ST-131.

BACKGROUND:

On December 3, 2018, a sub-reimbursement agreement was made and entered by and between the City of Coachella, Riverside County and the Coachella Valley Association of Governments for the Avenue 48 Widening Project, between Van Buren & Dillon Road. The proposed roadway improvements will add one westbound lane and two eastbound lanes with a raised median from Van Buren to Dillon Road. Additionally, bike lanes and sidewalks will be constructed on each side of Avenue 48. The County of Riverside is the lead agency for this Project.

The reimbursement agreement has been amended twice to allocate additional funding to stages of the project. Amendment #1, authorized in December 2020, provided for final design and right-of-way acquisition. Amendment #2, approved in April 2023, authorized the construction phase and extended the time trigger to commence construction to August 31,2023.

DISCUSSION/ANALYSIS:

On September 25, 2023, the CVAG Executive Committee approved Amendment #3 to the reimbursement agreement between CVAG, the County of Riverside, and the City of Coachella for the Avenue 48 Widening Project between Van Buren Street and Dillon Road. Amendment #3 extends the time trigger to commence construction to August 31, 2024.

FISCAL IMPACT:

No fiscal impact.

ATTACHMENTS:

1. Amendment No. 3 to the Reimbursement Agreement

Contract No. CVAG-99-289-03 Project: Avenue 48 Widening Between Van Buren & Dillon Road

AMENDMENT NUMBER THREE TO THE REIMBURSEMENT AGREEMENT BETWEEN CVAG, THE COUNTY OF RIVERSIDE AND CITY OF COACHELLA FOR THE AVENUE 48 WIDENING PROJECT BETWEEN VAN BUREN STREET AND DILLON ROAD

This **AMENDMENT NUMBER THREE** is made and entered into this 25th day of September 2023, by and between the **Coachella Valley Association of Governments**, a California joint powers agency **(CVAG)**, the **City of Coachella (City)** and the **County of Riverside (County)**, and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement dated December 5, 2016 for the Avenue 48 Widening Project between Van Buren and Dillon Road.

1. This Amendment Number Three extends the time trigger to commence construction to August 31, 2024.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment Number Three to be executed by their duly authorized representatives on this date:

ATTEST

COUNTY OF RIVERSIDE

Clerk of the Board of Supervisors

Chair of the Board of Supervisors

ATTEST

CITY OF COACHELLA

Gabriel Martin, City Manager

ATTEST

Steven Hernandez, Mayor

COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

Scott Matas, CVAG Chair

Tom Kirk, CVAG Executive Director



Mark Lancaster Director of Transportation

COUNTY OF RIVERSIDE TRANSPORTATION AND LAND MANAGEMENT AGENCY

Mojahed Salama, P.E. Deputy for Transportation/Capital Projects Richard Lantis, P.L.S. Deputy for Transportation/Planning and Development

Transportation Department

May 22, 2023

Tom Kirk Executive Director Coachella Valley Association of Governments 73-710 Fred Waring Drive, Suite 200 Palm Desert, CA 92260

RE: Request for Time Extension to Begin Construction for the Avenue 48 Widening Project

Dear Mr. Kirk,

The County of Riverside (County) and the Coachella Valley Association of Governments (CVAG) have entered into a reimbursement agreement for Avenue 48 between Van Buren Street and Dillon Road Widening Project (Project) which will add one westbound lane and two eastbound lanes with a raised median between Van Buren Avenue to Dillon Road. Additionally, bike lanes and sidewalks will be constructed on each side of Avenue 48. The initial Reimbursement Agreement was executed on June 20, 2017 for the PA/ED phase of the project in the amount of \$600,000; \$450,000 regional share and \$150,000 local share. On April 27, 2021 Amendment Number One to the Reimbursement Agreement between the County, CVAG and the City of Coachella (City) further divided the local share of the PA/ED so that the \$150,000 would be split evenly between County and City. Amendment Number One also provided funding for Final Design Phase in the amount of \$350,000 and Right of Way Phase in the amount of \$300,000. The additional \$650,000 was split into \$487,500 as the regional share, and both the City and County contributing \$81,250 for the local share. Amendment Number One also established a construction commencement date of August 31, 2022. On September 26, 2022 Amendment Number Two provided funding for Construction, Construction Management/Inspection, and Construction Surveying which will be split into \$2,587,500 as the regional share along with the City and County each contributing \$431,250 for the local share. In addition, the construction commencement date was extended to August 31, 2023.

The County has tried to commit to maintaining the project schedule, but due to ongoing negotiations with property owners for TCEs and PECs along the north side of Avenue 48 and the need to coordinate the design with the recently awarded grant funding for the CVAG Arts and Music Line ATP Project (ATP Project), it is no longer possible to commence construction by August 31, 2023. The County is in the process of completing the Final Design changes along the south side of Avenue 48 to coordinate with the ATP Project and in final negotiations with the last few property owners on the north side. In addition, Imperial Irrigation District (IID) has been put on notice to begin their relocation process for the existing power poles in conflict along the south side within the Project limits. The power pole relocations will be coordinated to stay clear

4080 Lemon Street, 8th Floor · Riverside, CA 92501 · (951) 955-6740 P.O. Box 1090 · Riverside, CA 92502-1090 · FAX (951) 955-3198

of the ATP Project as well.

With the final design and right of way activities in the final stages, the County is preparing for the construction phase of the project and respectfully requests a 1-year time extension to commence construction by August 31, 2024.

Thank you for your consideration to approve this time extension. Please feel free to contact me at <u>mlancaster@rivco.org</u> or at 951-955-6740 if you have further questions.

Best regards,

Mark Lancaster Director of Transportation

4080 Lemon Street, 8th Floor · Riverside, CA 92501 · (951) 955-6740 P.O. Box 1090 · Riverside, CA 92502-1090 · FAX (951) 955-3198







STAFF REPORT 10/25/2023

То:	Honorable Mayor and City Council Members		
FROM:	Andrew Simmons, P.E., City Engineer		
	Purchase of office furniture from Total Plan in an amount of \$40,499.59 for the Fire Station #79 Rehabilitation and Expansion, City Project F-7.		

STAFF RECOMMENDATION:

Authorize City Manager to purchase office furniture from Total Plan in an amount of \$40,499.59 for the Fire Station #79 Rehabilitation and Expansion, City Project F-7.

BACKGROUND:

On December 8th, 2021, City Council authorized staff to advertise the Fire Station #79 Rehabilitation and Expansion Project to seek competitive construction bids and appropriated \$6,800,000 in funding for the project's completion including \$5,000,000 in ARPA funding and \$1.8 million in Fire DIF funding.

The City requested public bids in accordance with City standards and in compliance with the California Public Contract Code. Four bids were received and the lowest, responsive bidder was Dalke & Sons Construction, Inc. On July 13, 2022 City Council authorized a construction contract with Dalke & Sons Construction, Inc. for the construction of the Fire Station #79 Rehabilitation and Expansion Project and appropriated an additional \$491,400.10 to cover additional construction costs.

DISCUSSION/ANALYSIS:

There is a new office and conference room that were added as part of the expansion that has no furniture and the old office furniture previously in the fire station, is worn down and dilapidated. Staff recommends purchasing new furniture for all offices so they are matching and correspond with the new design. The furniture is custom made to fit in the office spaces to maximize the spaces and meet all the needs of the fire crew.

FISCAL IMPACT:

No fiscal impact. Cost included in FY 23/24 CIP budget for the Fire Station Rehabilitation and Expansion Project, F-7.

ATTACHMENTS:

- 1. Total Plan Cost Proposal
- 2. Furniture Site Plan
- 3. Furniture 3D Renderings



5645 MI RIVERSID (951) 787-9000 FAX (951) 369-1932 www.tpbi.net

> RANCHO MIRAGE (760) 341-8434

ORANGE COUNTY (949) 888-9050

October 13, 2023

Mr. Paul Heitzmann, Battalion Chief CAL Fire / Riverside County Fire 91350 66th Avenue Mecca, California 92254

Dear Paul,

We are pleased to present the following revised proposal for your review.

Quote #081723C Revised September 29, 2023 Revised October 13, 2023 Station #79 1377 6th Street Coachella, California 92238

Scope of Work: Supply and install new furniture as per approved floorplan.

• Office # 1 – Captain

Haworth Price includes: Laminate desktops with modesty panels as noted Metal drawer pedestals (1) box/box/file and (1) file/file, with locks Metal bookcase with adjustable shelves -Ancillary hardware as needed to complete installation Desktop power module with outlets and USB ports \$2,570.00 1 ea. Zody ergonomic task chair with mesh back, upholstered seat and 4D arms 910.00 2 ea. Improv side chairs with arms, upholstered seat/back and 4-leg base with casters 312.00 624.00 Office # 2 – Battalion Chief Haworth Price includes: Laminate desktops with modesty panels as noted Metal drawer pedestals (1) box/Box/file and (1) file/file, with locks -Metal bookcase with adjustable shelves

- Ancillary hardware as needed to complete installation
- Desktop power module with outlets and USB ports
- 42" Square table with laminate top and γ bees

	1 ea. Zody ergonomic task chair with mesh back, upholstered seat and 4D arms		910.00
	4 ea. Improv side chairs with arms, upholstered seat/back and 4-leg base with casters	312.00	1,248.00
•	Office # 3 (3) desk units / Common Workarea		
	 Haworth Price includes: Laminate desktops with modesty panels as noted Metal drawer pedestals (1) box/box/file with lock and (1)file/file with locks (2) Metal 2 high storage cabinets, (1) metal 2 high lateral 		
	file and laminate common top along back wall		7,544.00
	3 ea. Zody ergonomic task chair with mesh back, upholstered seat and 4D arms	910.00	2,730.00
•	Conference Room		
	Price includes: (2) 42" x 84" Conference tables with laminate top, bridge base and (2) electric/data double sided pop-ups (1 pop-up per table)		5,520.00
	(1) Metal 3 high bookcase		532.00
	(10) Zody conference chair with mesh back, upholstered seat and height adjustable arms	839.00	<u>8,390.00</u>
	Furniture S Receive, deliver and install all product per approved flo Sa		\$34,351.00 2,890.00 <u>3,258.59</u>
		TOTAL	\$40,499.59

*Pricing is valid for 30 days.

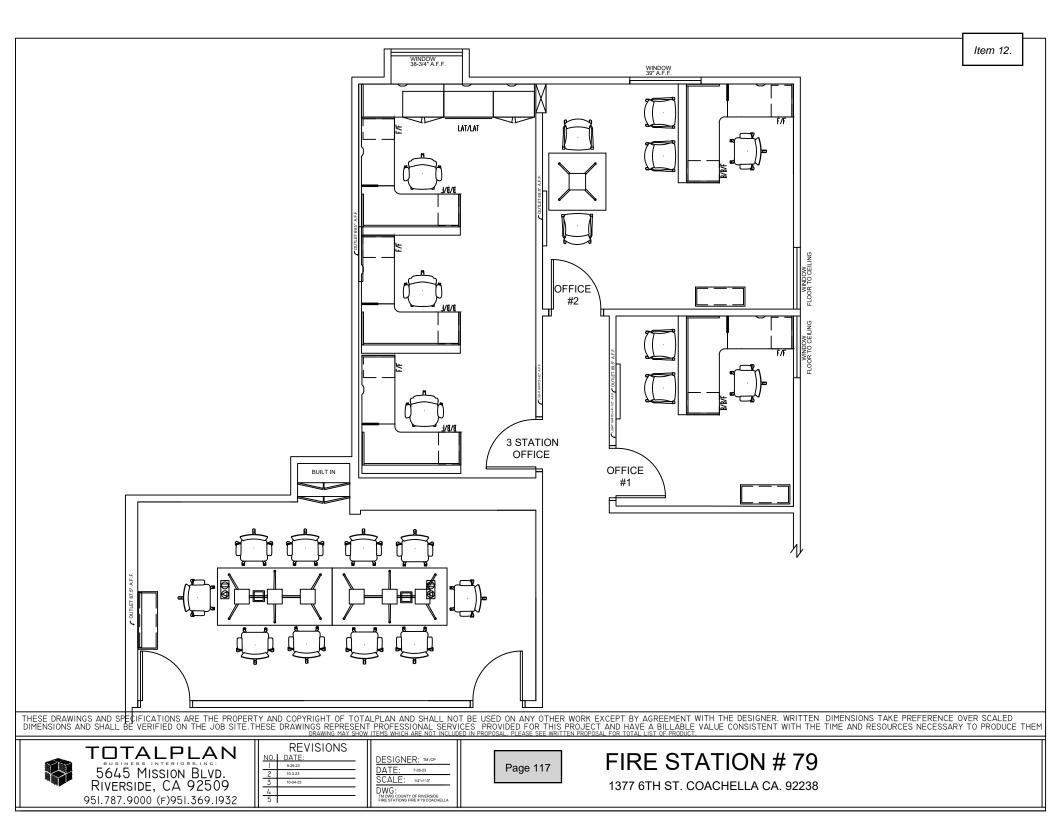
If the proposed project will be a public works/prevailing wage job, please notify Lisa DeSpain at Idespain@tpbi.net as soon as possible.

Thank you for the opportunity to work on this project. I hope this proposal meets with your approval. Please let me know if I can be of further assistance.

Sincerely, **Totalplan, Inc.**

Tracy Fillmore Vice-President of Design







HAWORTH



3 STATION OFFICE



FIRE STATION # Item 12.

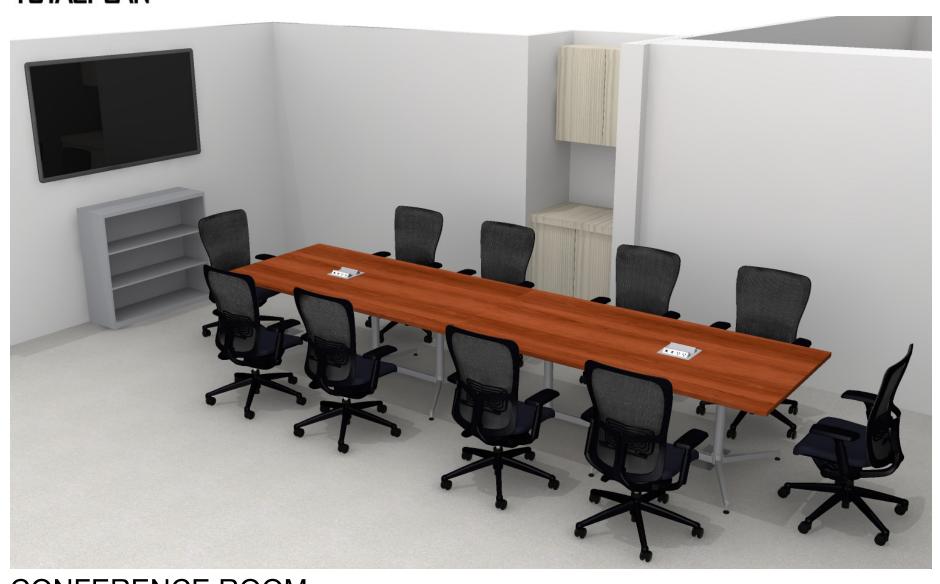
HAWORTH'



3 STATION OFFICE



HAWORTH'



CONFERENCE ROOM









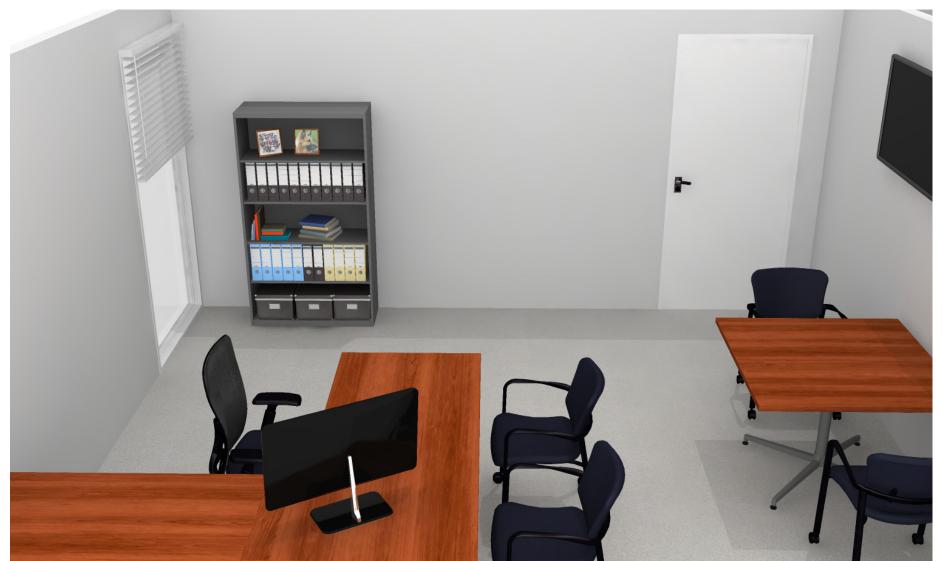


FIRE STATION # Item 12.





HAWORTH



CHIEFS OFFICE VIEW 3







HAWORTH





STAFF REPORT 10/25/2023

То:	Honorable Mayor and City Council Members		
FROM:	Andrew Simmons, P.E., City Engineer		
Subject:	Award Construction Contract with Allied Paving Co. in the amount of \$122,335 plus 15% contingency for pavement rehabilitation in Lewis Homes, which is a portion of the Street Pavement Rehabilitation Phase 19 – City Project ST-118.		

STAFF RECOMMENDATION:

Authorize the City Manager to execute a construction contract with Allied Paving Co. in the amount of \$122,335 plus 15% contingency (\$140,685.25) for pavement rehabilitation in Lewis Homes, which is a portion of the Street Pavement Rehabilitation Phase 19 – City Project ST-118.

BACKGROUND:

On April 26,2023 City Council authorized the City Manager to execute a Maintenance of Effort Certification Statement for fiscal year 2023/2024, the Local Streets and Roads Revenue Projections, as well as, the projected five-year Measure A capital improvement plans budget for Measure A funding. The Street Pavement Rehabilitation Phase 19 Project was included in the budget and allocated \$1,013.472 Measure A funds.

DISCUSSION/ANALYSIS:

SoCal Gas is completing a gas line replacement and adding new services within the Lewis Homes tract in two Phases. Work on Phase 1 is currently underway on Sunshine Avenue and Sunburst Street. Their work requires numerous trenches and potholes to the existing roadway that is already in poor condition. They are required to restore the roadway and complete a thin overlay over only half width of the streets where they are performing work. This would leave half of the neighborhood with pavement rehabilitation and the remainder in the same condition with trench patches. The City is working in cooperation with SoCal Gas and their contractor to complete the entire width of roadway at the same time and complete the areas SoCal Gas is not responsible for.

Phase 2 will include the remainder of the neighborhood on Sundown Lane, Sundance Lane and Suncrest Street. Additional improvements for Phase 2 will be brought back to council when the work has started for appropriations. Utilizing SoCal Gas and existing on-site contractors allows the City to complete the work in a timely manner and partner with SoCal Gas to split the costs.

FISCAL IMPACT:

No fiscal impact to the FY 23/24 CIP Budget. With this action, Council will be approving all necessary transfers from Measure A (117) to CIP Fund (182).

ATTACHMENTS:

- 1. Phasing Layout
- 2. Construction Contract Allied Paving Co.
- 3. Allied Paving Co. Cost Proposal



CONTRACT FOR CONSTRUCTION

This Contract for Construction ("Contract"), is made and entered into this _____ day of _____, 2023, by and between City of Coachella, a municipal corporation, organized under the laws of the State of California, with its principal place of business at 53990 Enterprise Way, Coachella, California 92236, sometimes hereinafter called the "City" and **Allied Paving Co.** a corporation, with its principal place of business at <u>13912 Newhope St</u>, <u>Garden Grove</u>, <u>CA 92843</u>, sometimes hereinafter called "Contractor."

WITNESSETH: That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other as follows:

ARTICLE 1. SCOPE OF WORK.

The Contractor shall perform all Work within the time stipulated in the Contract, and shall provide all labor, materials, equipment, tools, utility services, and transportation to complete all of the Work required in strict compliance with the Contract Documents as specified in Article 5, below, for the following Project:

STREET PAVEMENT REHABILITATION PHASE 19 CITY PROJECT NO. ST-118

Contractor is an independent contractor and not an agent of the City. The Contractor and its surety shall be liable to the City for any damages arising as a result of the Contractor's failure to comply with this obligation.

ARTICLE 2. TIME FOR COMPLETION.

Time is of the essence in the performance of the Work. The Work shall be commenced on the date stated in the City's Notice to Proceed. The Contractor shall complete all Work required by the Contract Documents within **30 Working Days** from the commencement date stated in the Notice to Proceed. By its signature hereunder, Contractor agrees the time for completion set forth above is adequate and reasonable to complete the Work.

ARTICLE 3. CONTRACT PRICE.

The City shall pay to the Contractor as full compensation for the performance of the Contract, subject to any additions or deductions as provided in the Contract Documents, and including all applicable taxes and costs, the sum of **ONE HUNDRED TWENTY-TWO THOUSAND THREE HUNDRED THIRTY-FIVE DOLLARS (\$122,335)**. Payment shall be made as set forth in the General Conditions. The City will pay to Contractor compensation based upon the prices set forth in the Bid Schedule.

ARTICLE 4. LIQUIDATED DAMAGES.

Contractor acknowledges that the City will sustain actual damages for each and every Working Day completion of the Project is delayed beyond the Contract Time. Because of the nature of the Project, it would be impracticable or extremely difficult to determine the City's actual damages. Accordingly, in accordance with Government Code section 53069.85, it is agreed that the Contractor will pay the City the sum of **\$1,500.00** for each and every Working Day of delay beyond

PEDESTRIAN AND SAFETY IMPROVEMENTS



the time prescribed in the Contract Documents for finishing the Work, as Liquidated Damages and not as a penalty or forfeiture, if the improvements are not completed by the date set forth in the Invitation to Bid. In the event this is not paid, the Contractor agrees the City may deduct that amount from any money due or that may become due the Contractor under the Contract. This Section does not exclude recovery of other damages specified in the Contract Documents. Liquidated damages may be deducted from progress payments due Contractor, Project retention or may be collected directly from Contractor, or from Contractor's surety. These provisions for liquidated damages shall not prevent the City, in case of Contractor's default, from terminating the Contractor.

ARTICLE 5. COMPONENT PARTS OF THE CONTRACT.

The "Contract Documents" include the following:

Construction Plans and Drawings
City of Coachella Standard Specifications and Procedures (June 2007)
City of Coachella Standard Infrastructure Drawings (2007 Edition) including Surface Improvement Standards and Water Standards
Standard Specifications for Public Works Construction "Greenbook" (2018), Except Sections 1-9
Standard Plans for Public Works Construction "Greenbook" (2018)
Caltrans Standard Specifications (2018), except Division 1
Caltrans Standard Plans (2018)
Applicable Local Agency Standards and Specifications, as last revised
Reference Specifications
Approved and fully executed Change Orders
Permits
Any other documents contained in or incorporated into the Contract

The Contractor shall complete the Work in strict accordance with all of the Contract Documents.

All of the Contract Documents are intended to be complementary. Work required by one of the Contract Documents and not by others shall be done as if required by all. In the event of conflict, the various Contract Documents will be given effect in the order set forth in the General Conditions. This Contract shall supersede any prior agreement of the parties.

ARTICLE 6. PROVISIONS REQUIRED BY LAW AND CONTRACTOR COMPLIANCE.

Each and every provision of law required to be included in these Contract Documents shall be deemed to be included in these Contract Documents. The Contractor shall comply with all requirements of applicable federal, state and local laws, rules and regulations, including, but not limited to, the provisions of the California Labor Code and California Public Contract Code which are applicable to this Work.

ARTICLE 7. INDEMNIFICATION.

Contractor shall provide indemnification and defense as set forth in the General Conditions.



ARTICLE 8. PREVAILING WAGES.

Contractor shall be required to pay the prevailing rate of wages in accordance with the Labor Code which such rates may be obtained online at **http://www.dir.ca.gov** and which must be posted at the job site.

ARTICLE 9. FALSE CLAIMS.

Contractor acknowledges that if a false claim is submitted to the City, it may be considered fraud and Contractor may be subject to criminal prosecution. Contractor acknowledges that the False Claims Act, California Government Code sections 12650, et seq., provides for civil penalties where a person knowingly submits a false claim to a public entity. These provisions include within their scope false claims made with deliberate ignorance of the false information or in reckless disregard of the truth or falsity of the information. In the event the City seeks to recover penalties pursuant to the False Claims Act, it is entitled to recover its litigation costs, including attorneys' fees. Contractor hereby acknowledges that the filing of a false claim may the Contractor to an administrative debarment proceeding wherein Contractor may be prevented from further bidding on public contracts for a period of up to five (5) years.

[REMAINDER OF PAGE LEFT INTENTIONALLY BLANK]



IN WITNESS WHEREOF, this Contract has been duly executed by the above-named parties, on the day and year above written.

CITY OF COACHELLA	ALLIED PAVING CO.	
By: Gabriel Martin City Manager	IF CORPORATION, TWO SIGNATURES, PRESIDENT OR VICE PRESIDENT <u>AND</u> SECRETARY OR TREASURER REQUIRED	
	By:	
ATTEST:	Its:	
By: Delia Granados, Deputy City Clerk	Printed Name:	
APPROVED AS TO FORM:	By: Its:	
By: Best Best & Krieger LLP City Attorney	Printed Name:	
	780394 Contractor's License Number and Classification	
	100008370 DIR Registration Number	
(CONTRACTOR'S SIGNATURE MUST BE NOTARIZED AND CORPORATE SEAL AFFIXED, IF APPLICABLE)	-	

END OF CONTRACT

Notary A	cknowledgment
A notary public or other officer completing this verifies only the identity of the individual who si document to which this certificate is attached, an truthfulness, accuracy, or validity of that document	igned the id not the
STATE OF CALIFORNIA COUNTY OF	
On, 2022, before me,	, Notary Public, personally
appeared	, who proved to me on the basis of satisfactory
me that he/she/they executed the same in his	are subscribed to the within instrument and acknowledged to /her/their authorized capacity(ies), and that by his/her/their the entity upon behalf of which the person(s) acted, executed
I certify under PENALTY OF PERJURY under th is true and correct.	e laws of the State of California that the foregoing paragraph
	WITNESS my hand and official seal.
	Signature of Notary Public
	OPTIONAL
	law, it may prove valuable to persons relying on the document and reattachment of this form to another document.
CAPACITY CLAIMED BY SIGNER	DESCRIPTION OF ATTACHED DOCUMENT
 Individual Corporate Officer 	
Title(s)	Title or Type of Document
□ Partner(s) □ Limited □ General	Number of Pages
□ Attorney-In-Fact	Number of Fages
 Trustee(s) Guardian/Conservator Other: Signer is representing: 	Date of Document
Name Of Person(s) Or Entity(ies)	
	Signer(s) Other Than Named Above



BOND FORMS

Performance Bond

KNOW ALL PERSONS BY THESE PRESENTS:

THAT WHEREAS, the City of Coachella, a municipal corporation, organized under the laws of the State of California, with its principal place of business at 53990 Enterprise Way, California 92236, (hereinafter referred to as the "City") has awarded to **Allied Paving Co.**, (hereinafter referred to as the "Contractor") an agreement for Street Pavement Rehabilitation Phase 19, (hereinafter referred to as the "Project").

WHEREAS, the work to be performed by the Contractor is more particularly set forth in the Contract Documents for the Project dated October 25, 2023, (hereinafter referred to as "Contract Documents"), the terms and conditions of which are expressly incorporated herein by reference; and

WHEREAS, the Contractor is required by said Contract Documents to perform the terms thereof and to furnish a bond for the faithful performance of said Contract Documents.

NOW, THEREFORE, we, ______, the undersigned Contractor and as Surety, a corporation organized and duly authorized to transact business under the laws of the State of California, are held and firmly bound unto the City in the sum of ONE HUNDRED TWENTY-TWO THOUSAND THREE HUNDRED THIRTY-FIVE DOLLARS (\$122,335). said sum being not less than one hundred percent (100%) of the total amount of the Contract, for which amount well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that, if the Contractor, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and agreements in the Contract Documents and any alteration thereof made as therein provided, on its part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their intent and meaning; and shall faithfully fulfill all obligations including the one (1) year guarantee of all materials and workmanship; and shall indemnify and save harmless the City, its officials, officers, employees, and authorized volunteers, as stipulated in said Contract Documents, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees including reasonable attorney's fees, incurred by the City in enforcing such obligation.

As a condition precedent to the satisfactory completion of the Contract Documents, unless otherwise provided for in the Contract Documents, the above obligation shall hold good for a period of one (1) year after the acceptance of the work by the City, during which time if Contractor shall fail to make full, complete, and satisfactory repair and replacements and totally protect the City from loss or damage resulting from or caused by defective materials or faulty workmanship. The obligations of Surety hereunder shall continue so long as any obligation of Contractor remains. Nothing herein shall limit the City's rights or the Contractor or Surety's obligations under



the Contract, law or equity, including, but not limited to, California Code of Civil Procedure Section 337.15.

Whenever Contractor shall be, and is declared by the City to be, in default under the Contract Documents, the Surety shall remedy the default pursuant to the Contract Documents, or shall promptly, at the City's option:

- i. Take over and complete the Project in accordance with all terms and conditions in the Contract Documents; or
- ii. Obtain a bid or bids for completing the Project in accordance with all terms and conditions in the Contract Documents and upon determination by Surety of the lowest responsive and responsible bidder, arrange for a Contract between such bidder, the Surety and the City, and make available as work progresses sufficient funds to pay the cost of completion of the Project, less the balance of the contract price, including other costs and damages for which Surety may be liable. The term "balance of the contract price" as used in this paragraph shall mean the total amount payable to Contractor by the City under the Contract and any modification thereto, less any amount previously paid by the City to the Contractor and any other set offs pursuant to the Contract Documents.
- iii. Permit the City to complete the Project in any manner consistent with California law and make available as work progresses sufficient funds to pay the cost of completion of the Project, less the balance of the contract price, including other costs and damages for which Surety may be liable. The term "balance of the contract price" as used in this paragraph shall mean the total amount payable to Contractor by the City under the Contract and any modification thereto, less any amount previously paid by the City to the Contractor and any other set offs pursuant to the Contract Documents.

Surety expressly agrees that the City may reject any contractor or subcontractor which may be proposed by Surety in fulfillment of its obligations in the event of default by the Contractor.

Surety shall not utilize Contractor in completing the Project nor shall Surety accept a bid from Contractor for completion of the Project if the City, when declaring the Contractor in default, notifies Surety of the City's objection to Contractor's further participation in the completion of the Project.

The Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract Documents or to the Project to be performed thereunder shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the Contract Documents or to the Project.

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IN WITNESS WHEREOF, we have h	ereunto set our hands and seals this day of
(Corporate Seal)	Contractor/ Principal
	Ву
	Title
(Corporate Seal)	Surety
	By Attorney-in-Fact
(Attach Attorney-in-Fact Certificate)	Title
The rate of premium on this bond is charges is \$ (The above must be filled in by corpora	per thousand. The total amount of premium te attorney.)
THIS IS A REQUIRED FORM	
Any claims under this bond may be add	dressed to:
(Name and Address of Surety)	
Representative for service of	
(Telephone number of Surety and Agent or Representative for service of process in California)	

Notary Ackr	nowledgment
A notary public or other officer completing this certific verifies only the identity of the individual who signed document to which this certificate is attached, and not truthfulness, accuracy, or validity of that document.	cate the the
STATE OF CALIFORNIA COUNTY OF	
On, 2022, before me,	, Notary Public, personally
appeared	, who proved to me on the basis of satisfactory
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I certify under PENALTY OF PERJURY under the laws is true and correct.	s of the State of California that the foregoing paragraph
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Sig	nature of Notary Public
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	may prove valuable to persons relying on the document eattachment of this form to another document.
CAPACITY CLAIMED BY SIGNER	DESCRIPTION OF ATTACHED DOCUMENT
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Title(s)	Title or Type of Document
□ Partner(s) □ Limited □ General	Number of Pages
□ Attorney-In-Fact	u u u u u u u u u u u u u u u u u u u
 □ Trustee(s) □ Guardian/Conservator □ Automatic Automati	Date of Document
 Other: Signer is representing: Name Of Person(s) Or Entity(ies) 	
	Signer(s) Other Than Named Above

NOTE: This acknowledgment is to be completed for Contractor/Principal.

Item 13.

Notary Ackr	nowledgment
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 □ Trustee(s) □ Guardian/Conservator 	Date of Document
 Other: Signer is representing: Name Of Person(s) Or Entity(ies) 	
	Signer(s) Other Than Named Above

NOTE: This acknowledgment is to be completed for the Attorney-in-Fact. The Power-of Attorney to local representatives of the bonding company must also be attached.

END OF PERFORMANCE BOND

Item 13.

Payment Bond (Labor and Materials)

KNOW ALL MEN BY THESE PRESENTS That

WHEREAS, the City of Coachella, a municipal corporation organized and operating under the laws of the State of California (hereinafter designated as the "City"), by action taken or a resolution passed on October 25, 2023, has awarded to <u>Allied Paving Company</u> hereinafter designated as the "Principal," a contract for the work described as follows: Street Pavement Rehabilitation Phase 19 (the "Project"); and

WHEREAS, the work to be performed by the Contractor is more particularly set forth in the Contract Documents for the Project dated October 12, 2022 (hereinafter referred to as "Contract Documents"), the terms and conditions of which are expressly incorporated herein by reference; and

WHEREAS, said Principal is required to furnish a bond in connection with said contract; providing that if said Principal or any of its Subcontractors shall fail to pay for any materials, provisions, provender, equipment, or other supplies used in, upon, for or about the performance of the work contracted to be done, or for any work or labor done thereon of any kind, or for amounts due under the Unemployment Insurance Code or for any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of said Principal and its Subcontractors with respect to such work or labor the Surety on this bond will pay for the same to the extent hereinafter set forth.

NOW THEREFORE, we, the Principal and Allied Paving Company as Surety, are held and firmly bound unto the City in the penal sum **ONE HUNDRED TWENTY-TWO THOUSAND THREE HUNDRED THIRTY-FIVE DOLLARS (\$122,335)**. lawful money of the United States of America, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH that if said Principal, his or its subcontractors, heirs, executors, administrators, successors or assigns, shall fail to pay any of the persons named in Civil Code Section 9100, fail to pay for any materials, provisions or other supplies, used in, upon, for or about the performance of the work contracted to be done, or for any work or labor thereon of any kind, or amounts due under the Unemployment Insurance Code with respect to work or labor performed under the contract, or for any amounts required to be deducted, withheld, and paid over to the Employment Development Department or Franchise Tax Board from the wages of employees of the contractor and his subcontractors pursuant to Revenue and Taxation Code Section 18663, with respect to such work and labor the Surety or Sureties will pay for the same, in an amount not exceeding the sum herein above specified, and also, in case suit is brought upon this bond, all litigation expenses incurred by the City in such suit, including reasonable attorneys' fees, court costs, expert witness fees and investigation expenses.

This bond shall inure to the benefit of any of the persons named in Civil Code Section 9100 so as to give a right of action to such persons or their assigns in any suit brought upon this bond.

It is further stipulated and agreed that the Surety on this bond shall not be exonerated or released from the obligation of this bond by any change, extension of time for performance, addition, alteration or modification in, to, or of any contract, plans, specifications, or agreement pertaining or relating to any scheme or work of improvement herein above described, or pertaining or relating to the furnishing of labor, materials, or equipment therefore, nor by any change or modification of



any terms of payment or extension of the time for any payment pertaining or relating to any scheme or work of improvement herein above described, nor by any rescission or attempted rescission of the contract, agreement or bond, nor by any conditions precedent or subsequent in the bond attempting to limit the right of recovery of claimants otherwise entitled to recover under any such contract or agreement or under the bond, nor by any fraud practiced by any person other than the claimant seeking to recover on the bond and that this bond be construed most strongly against the Surety and in favor of all persons for whose benefit such bond is given, and under no circumstances shall Surety be released from liability to those for whose benefit such bond has been given, by reason of any breach of contract between the owner or the City and original contractor or on the part of any obligee named in such bond, but the sole conditions of recovery shall be that claimant is a person described in Civil Code Section 9100, and has not been paid the full amount of his claim.

The Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract to be performed thereunder, shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of Contract, including but not limited to, the provisions of Sections 2819 and 2845 of the California Civil Code.

IN WITNESS WHEREOF, we have hereunto set our hands and seals this _____ day of _____, 2023.

(Corporate Seal)

Contractor/ Principal

Ву_____

Title

(Corporate Seal)

Surety

Ву _____

Attorney-in-Fact

Title_____

PEDESTRIAN AND SAFETY IMPROVEMENTS

(Attach Attorney-in-Fact Certificate)

Notary Ackn	owledgment
A notary public or other officer completing this certific verifies only the identity of the individual who signed document to which this certificate is attached, and not truthfulness, accuracy, or validity of that document.	ate the the
STATE OF CALIFORNIA COUNTY OF	
On, 2022, before me,	, Notary Public, personally
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me that he/she/they executed the same in his/her/th	ubscribed to the within instrument and acknowledged to neir authorized capacity(ies), and that by his/her/their tity upon behalf of which the person(s) acted, executed
I certify under PENALTY OF PERJURY under the laws is true and correct.	s of the State of California that the foregoing paragraph
W	ITNESS my hand and official seal.
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	may prove valuable to persons relying on the document attachment of this form to another document.
CAPACITY CLAIMED BY SIGNER	DESCRIPTION OF ATTACHED DOCUMENT
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Title(s)	Title or Type of Document
□ Partner(s) □ Limited □ General	Number of Pages
□ Attorney-In-Fact	u u u u u u u u u u u u u u u u u u u
 Trustee(s) Guardian/Conservator Other: 	Date of Document
Signer is representing: Name Of Person(s) Or Entity(ies)	
	Signer(s) Other Than Named Above

NOTE: This acknowledgment is to be completed for Contractor/Principal.

Item 13.

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STATE OF CALIFORNIA COUNTY OF	
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Though the information below is not required by law, i	it may prove valuable to persons relying on the document reattachment of this form to another document.
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 Individual Corporate Officer 	
Title(s)	Title or Type of Document
□ Partner(s) □ Limited □ General	Number of Pages
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 Trustee(s) Guardian/Conservator Other: 	Date of Document
Signer is representing: Name Of Person(s) Or Entity(ies)	
	Signer(a) Other Than Named Alassia
	Signer(s) Other Than Named Above

NOTE: This acknowledgment is to be completed for the Attorney-in-Fact. The Power-of-Attorney to local representatives of the bonding company must also be attached.

END OF PAYMENT BOND

Item 13.

ALL	IED PAV	ING CO.				
				13912 Newhope St, Garden Grove, CA 928 (714) 632-7484 ~ Fax (714) 632-8599		
To:	CITY OF COACHEL	LA		SMALL BUSINE	Licensed and Bonded LIC. # 780394 - SBE #37495 WOSB - WBE #15030078	
Address:	53990 ENTERPRISE	WAY		3 37495		
City:	COACHELLA	State: CA Zip:	92236	Phone:	760-398-5744 X142	
Attn:	BRIANNA GREENW	OOD		Email:	bgreenwood@coachella.org	

Job Address: SUNBURST ST & SUNSHINE AVE - COACHELLA GRIND & CAP PROPOSAL

ASPHALT GRIND & OVERLAY: (1) MOVE

- 1. Traffic control Included in price.
- 2. Cold plane grind Approx. (58,907) Sq Ft of existing asphalt to depth of (1.5)" below grade & haul offsite.
- 3. Apply tack and install (1.5)" Hot mix asphalt to Approx. (58,907) Sq Ft. Roll for compaction.

\$1.80 / Sq_ft = TOTAL: \$106,035

SPEED HUMP INSTALLATION: (1) MOVE

- 1. Apply tack and install (2) speed humps with variable (1-4)" new hot mix asphalt to Approx. (560) Sq Ft
- 2. Roll new asphalt for compaction.

LUMP SUM TOTAL: \$13,500

RESTRIPING: (1) MOVE

1. Restripe all asphalt affected areas per existing layout / city standards (Speed Humps, BUMP Stencils, etc).

LUMP SUM TOTAL: \$2,800

NOTES:

- Quotes are good for 30 days
- Scope of work not to include inspection fees, permits, compaction testing, engineering, and water source.
- If Petromat Fabric is encountered during the grinding or replacement additional dump fees may apply.

Page 2 General Conditions regardless of signature are binding and part of this Proposal or Contract as an attachment. Drainage designs of 1% or less will or less will not be the responsibility of this firm; furthermore repairs to said designs will be considered additional work. Terms: Net cash within ten (10) days from date of invoice. If any billing is not paid when due Allied Paving Co. has the right to stop work and keep the job idle until past due payments are paid. The General Contractor agrees to be the primary responsible party to Allied Paving Co for all payments.

		Allied Paving Co.
Date	10/16/2023	Subject to Office approval
		Per: BRANDON JETER

I/we accept the within proposal. You are authorized to perform the work comprehended here under, I/we agree to pay the said amount in accordance with the terms set forth.

Date

Company

By

ALLIED PAVING COMPANY 13912 NEWHOPE ST, GARDEN GROVE CA 92843

LIC.#780394 ~ SBE #3749<u>5</u>

Item 13.

(714) 632-7484 ~ FAX (714) 632-859

TERMS

- 1. Any deviation from these specifications and/or terms shall be by mutual agreement and shall be in writing. Payment for extra work and allowance for omissions shall be fixed in advance on demand by either party and shall be set forth in said writing. No verbal agreement or understanding shall be binding unless consideration has been exchanged.
- 2. All payments received in accordance with the terms of this contract are accepted with the understanding that such payments shall be applied to the payment of material and labor furnished on this job.
- 3. Both parties agree that the plans and specifications may be changed without impairing the validity of this contract, subject, however, to the condition that the sum allowed either party for such alterations shall have been agreed upon by the parties to the contract and a full statement of the same made in writing and signed by them before the work to be affected by the changes is commenced.
- 4. This proposal/contract is based on the current price of labor and materials and if not accepted and commenced within thirty (30) days from the date hereof, the proposal/contract is void.
- 5. This agreement is contingent upon strikes, accidents or delays beyond the control of the parties.
- 6. Interest will be charged on all accounts over thirty (30) calendar days past due at a rate of eighteen percent (18%) per month, until the full amount has been paid. Each payment shall be credited first on interest then due and the remainder on the principle and interest shall thereupon cease upon the principal so credited.
- 7. Should default be made in the payment of this contract, the entire amount shall become immediately due.
- 8. If any litigation is commenced between the parties to this proposal/contract concerning this proposal/contract, or the rights and duties of either in relation to it, the party prevailing in that litigation shall be entitled, in addition to any other relief that may be granted in the litigation, to a sum as and for its attorney's fees and costs in the litigation, which shall be determined by the court in that litigation or in a separate action brought for that purpose.
- 9. Except as specifically set forth to the contrary, Allied Paving Company shall not be liable for the rough grade, sub grade, re-compaction, concrete, base material under concrete, engineering, tests, permits, inspection fees, water meter, staking, drainage in areas of less than one percent (1%) grade breakage of underground utilities, pipe wiring and manholes which are not visible to workmen.
- 10. Allied Paving Company will not be responsible for soil, sub grade, base or paving grade due to rain or floods or uncontrollable conditions caused by weather.
- 11. Material prices quoted to this firm are subject to change by the supplier at anytime and therefore it is agreed that increases beyond the specified good through date will be paid by the owner/contractor.
- 12. Allied Paving Co. is not responsible for damage caused by movement of valve cans or manholes raised to grade prior to installation of base or asphalt.
- 13. Allied Paving Co. is not responsible trench, manhole or valve patching unless specifically noted otherwise.
- 14. Allied Paving cannot take responsibility for work against "GREEN" concrete and/or un-backfilled curbs.

NOTICE TO OWNER

"Under the law, you may protect yourself against such claims by filing, before commencing such work of improvement, an original contract performance bond for the work of improvement or a modification thereof, in the office of the county recorder for the county where the property is situated, and requiring that a contractor's payment bond be recorded in such office. Said bond shall be in an amount not less than fifty percent (50%) of the contract price and shall, in addition to any conditions for the performance of the contract, be conditioned for the payment in full of claims of all persons furnishing labor, services, equipment or materials for the work described in said contract."

Under California Mechanics Lien Law, any contractor, subcontractor, laborer, supplier or other person who helps to improve your property, but is not paid for his/her work or supplies, has a right to enforce claim against your property. This means that after a court hearing, your property could be sold by a court officer and the proceeds of the sale used to satisfy the indebtedness. This can happen even if you have paid your contractor in full if the subcontractors, laborers, or suppliers remain unpaid. To preserve their right to file a claim or lien against your property, certain claimants such as subcontractors or material suppliers are required to provide you with a document entitled "Preliminary Notice." Original (or prime) contractors and laborers for wages do not have to provide this notice. A Preliminary Notice is not a lien against your property. Its purpose is to notify you of persons who may have a right to file a lien against your property if they are not paid. Generally, the maximum time allowed for filing a claim or lien against your property is ninety (90) days after completion of your project.

BY SIGNING THISPAGE I HAVE READ THE TERMS OF THIS BID/PROPOSAL. PLEASE RETURN THIS PAGE (FAX OR MAIL) ALONG WITH YOUR PROPOSAL.

DATE:_____ SIGNATURE: ____



STAFF REPORT 10/25/2023

То:	Honorable Mayor and City Council Members
FROM:	Rene Rosales, Code Enforcement Manager
Subject:	Authorize a Community Sponsorship to Animal Action League in the Amount of \$16,000 to Support Public Spay/Neuter Clinic Events

STAFF RECOMMENDATION:

Staff recommends that the City Council consider awarding a sponsorship to Animal Action League in the amount of \$16,000.00 to support upcoming spay/neuter clinic events for residents of the City of Coachella.

BACKGROUND:

Animal Action League (AAL), a 501(c) 3 non- profit corporation, was founded in 1989 for the express purpose of providing spay/neuter services for underprivileged cats and dogs. After working for 15 years in affordable spay/neuter clinics, it became obvious that those in most desperate need of this service were not being reached. Although this service was offered free to low income pet owners, there was as high as a 50% "no show" rate. In checking with these owners, the "no show" cause was due to transportation problems or they forgot, other plans intervened – in other words – such service was not high on the owner's agenda.

Studies have determined that 3% of the pet-owning population is creating the overpopulation problem; and that this 3% are primarily low income and/or non-motivated pet owners. In order to be effective, AAL determined that a mobile clinic would be the most effective way to address this issue. It was determined that AAL could offer quality, "no frills" service and bring it directly to these communities where these animals most desperately needed help. In 2005, their goal was realized by acquiring a 32 foot, custom built, mobile, spay/neuter trailer.

DISCUSSION/ANALYSIS:

Animal Action League (AAL) is requesting grant funding support to help put on five (5) public spay/neutering clinic events for the residents of the City of Coachella. AAL will conduct five free upcoming spay/neutering clinics in the City of Coachella for the Fiscal Year 2023/2024 for any resident that shows proof of residency, such as a government issued identification card, utility bills/credit card statement, rental/lease agreement, etc. Each clinic has a cost recovery of \$3,200/clinic and during each clinic event; the following item below will be included:

- Professional Veterinary staff for an average of 27 to 33 spay/neuters surgeries.
- Office staff for paperwork, money collection and receipts.
- Staff and Volunteers to organize check-in table and clients.
- Surgical Trailer to house pets safely and comfortably.
- Pain shot and preventive antibiotic injection at time of surgery.
- Aftercare Medical phone line for clients for any questions or concerns after surgery.

On May 30, 2023, this sponsorship request was taken in front of the Building/Code Enforcement/Public Safety Sub-Committee for discussion and feedback. The Sub-committee approved the proposal and request to take it in front of the City Council to allocate the necessary funds.

ALTERNATIVES:

- 1. Authorize sponsorship request to AAL in the amount of \$9,600 to conduct three (3) public spay/neutering events in the City of Coachella.
- 2. Authorize sponsorship request to AAL in the amount of \$3,200 to conduct one (1) public spay/neutering event in the City of Coachella.
- 3. Not Authorize sponsorship request to AAL to conduct any public spay/neutering events in the City of Coachella.

FISCAL IMPACT:

Should the City Council approve the staff recommendation, an appropriation of \$16,000 from the City General Fund will be required to authorize this sponsorship request.

ATTACHMENTS:

1. Attachment "A" - AAL Proposal for the Public Spay/Neuter Clinic Events

ANIMAL ACTION LEAGUE

A Non-profit Corporation Tax ID # 33-0345283 P.O. BOX 1413 JOSHUA TREE, CA 92252 PHONE: 760-366-1100 FAX: 760-366-7300



ATTACHMENT "A"

TO: CITY OF COACHELLA 53-990 ENTERPRISE WAY COACHELLA, CA 92236 JULY 5TH, 2023

PROPOSAL FOR PUBLIC SPAY/NEUTER CLINIC REQUEST AMOUNT: \$16,000.00

BREAKDOWN:

COST OF EACH CLINIC: \$3,200.00(with an optional donation of \$25 per pet from client) 5 CLINICS TOTAL: \$16,000.00

WHAT IS INCLUDED:

- Professional Veterinary staff for an average of 27 to 33 spay/neuters surgeries.
- Office staff for paperwork, money collection and receipts.
- Staff and Volunteers to organize check-in table and clients.
- Surgical Trailer to house pets safely and comfortably.
- Pain shot and preventive antibiotic injection at time of surgery.
- Aftercare Medical phone line for clients for any questions or concerns after surgery.

WHAT IS NOT INCLUDED*:

- Take home Pain Medication
- Vaccinations
- Nail Trims
- Microchips
- E-collars

*All these items are offered to pet owners at time of check in for an additional low cost.

Thank you for your consideration. Please let me know if there is anything else you would like us to provide. We look forward to working with your city in the future.

Sincerely,

Melody Farnik- Director Animal Action League



STAFF REPORT 10/25/2023

То:	Honorable Mayor and City Council Members
FROM:	Dr. Gabriel D. Martin, City Manager Celina Jimenez, Grants Manager
SUBJECT:	Sponsorship of Raices Cultura for 2023 Dia de los Muertos Celebration in the Amount of \$15,000

STAFF RECOMMENDATION:

Staff recommends that the City Council consider approving a sponsorship request for Raices Cultura in the amount of \$15,000 to be the Presenting Sponsor of their Dia de los Muertos celebration on November 4, 2023.

EXECUTIVE SUMMARY:

Since 2004, the Dia de los Muertos celebration event by Raices Cultura has grown year after year and the 2019 event brought more than 4,000 attendees together to celebrate art, culture, and community health with the main event partner's Run with Los Muertos 5k Race. Funding from Raices Cultura sponsors supported unique art displays from large-scale Calaveras painted by local artists, to the traditional 'ofrendas' built by intergenerational family members, artists, and community organizations; the community art gallery featured over a dozen visual artists, a special commission of two over-sized 'titeres' - La Catrina y El Viejito - by expert puppet-makers for the procession, the doubling of its thematic community-based art workshops, an interactive art installation photo op area, and a new curated Mercadito de Arte vendor area.

FISCAL IMPACT:

Should the City Council approve the request as submitted, an appropriation of \$15,000 from Undesignated General Fund Reserves will be required to allow for sponsorship award in the requested amount of \$15,000. If approved the appropriation will be made to the event from the General Fund.

ATTACHMENT:

Attachment "A" – Raices Culturas Sponsorship Request





Dear Dr. Gabriel Martin, City Manager, City of Coachella:

Raices Cultura would like to request your consideration to be the Presenting Sponsor for our Dia de Los Muertos Celebration in Coachella on November 4, 2023. Your support will not only continue to ensure the success of this long-standing tradition and demonstrate the power of art & culture to empower community, it will signify that the City of Coachella is a visionary investor in engaging opportunities for residents of the Eastern Coachella Valley.

Who We Are: Raices Cultura is committed to the empowerment of youth and adult residents through artistic selfexpression and cultural inclusivity. We promote the preservation of cultural traditions and the development of personal voice, creativity, and civic engagement through the arts - all in service of transformative justice.

Event Sponsorship: This event attracts a diverse audience from the Coachella Valley and beyond where all are welcome. Raices Cultura's efforts highlight the heritage and arts & culture which honor of the ancient indigenous traditions of Mesoamerican peoples combined with Mexican and Spanish cultural influences that celebrates the lives of loved ones who are no longer within the living world.

Since 2005, we have proudly staged our event in the City of Coachella and it has grown year after year with thousands of attendees gathering together to celebrate art, culture, & community. Sponsorships for this event support everything from unique art displays such as our oversized calaveras painted by local artists, to the traditional ofrendas built by intergenerational family members, artists, and community organizations, as well as community art that features dozens of visual artists, numerous thematic workshops that educate attendees about cultural art traditions, special projects by expert puppet-makers and visual artists, interactive photo-op areas, a curated Mercadito de Arte vendor area, and more!

We respectfully request your support for our annual Dia de Los Muertos celebration. Your sponsorship will not only foster sustainability for our organization & the important work we do, it also provides greater support for artists and expands the creative offerings at this annual event. It is a wonderful opportunity to proudly display your commitment to strengthening community and increasing access to art & culture in the Coachella Valley.

In Community,

Marnie L. Navarro Executive Director Raices Cultura



2023 Sponsorship Levels

Presenting Sponsor: Chicomecoatl (Nourishment) - \$15,000 (1 available)

- Presenting Sponsor of Raices Cultura's 2023 Dia de Los Muertos (DDLM) Event on November 4
- Naming Rights for Raices Cultura's 7th St. Stage as "Pueblo Viejo Stage" or as desired (includes stage banner)
- Sponsor of Special Project Art Installation for event with a Presenting Sponsor placard
- Sponsor of Activity Zone thematic art workshops at the event with sponsor logo on display
- Logo displayed as Presenting Sponsor on all 2023 printed material and on organization website in perpetuity
- Extra large logo on banner displayed at event in prominent location
- Formal acknowledgement by Master of Ceremonies during opening remarks

Visionary Sponsor: Coatlicue (Supreme Goddess) - \$10,000 (1 available)

- (1) Special art project by Raices Cultura for a future event of sponsor's choice** <u>OR</u> (1) Custom nicho sculpture to keep from 2022 Somos Sagrados Exhibition at Sunnylands*
- Invitation to private Artist Dinner (TBD)
- Logo displayed as Partner Sponsor on all 2023 printed material and on organization website in perpetuity
- Large logo on banner displayed at event in prominent location and in event program
- Formal acknowledgement by Master of Ceremonies during opening remarks

Program Sponsor: Quetzalcoatl (Creator of Earth) - \$5,000 (4 available)

- A 4'x4' Large Calavera painted by local artists for display with sponsor name placard*
- Sponsor 1 year of the following programs: Tierra de Raices, Nepantleras, Media Production, or Open Mic
- Invitation to private Artist Dinner (TBD)
- Logo listed as Gold Sponsor on all 2023 printed material and on organization website in perpetuity
- Medium logo on banner displayed at event in prominent location
- Formal acknowledgement by Master of Ceremonies during opening remarks

Collaborator Sponsor: Tezcatlipoca (Earth Co-Creator) - \$1,000 (10 available)

- Special sponsor art pack with (1) limited edition art print and (1) 2022 DDLM t-shirt***
- Invitation to private Artist Dinner (TBD)
- Logo displayed as 2023 Silver Sponsor on organization website in perpetuity
- Small logo on banner displayed at event in prominent location and in event program

Ally Sponsor: Tlaloc (Rain & Water)- \$500 (10 available)

- Invitation to private Artist Dinner (TBD)
- Logo displayed as 2023 Bronze Sponsor on organization website in perpetuity
- Small logo on banner displayed at event in prominent location and in event program

*Option to keep the nicho/calavera or donate it back to Raices Cultura for auction or reuse. **Special project not to exceed \$2000.00 budget

***Indicate mailing address and size for t-shirt (S, M, L, XL, XXL)

Please contact a representative of Raices Cultura at (760) 861-3188 if interested in a sponsorship. Make checks payable to *Raices Cultura* and mail to P.O. Box 714, Coachella, CA 92236. Sponsorships must be confirmed by October 24, 2023 to be included in promotional materials. Raices Cultura is a tax-exempt organities exempt from Federal income tax under section 501 (c) (3) of the Internal Revenue Code EIN# 26-4790803.



STAFF REPORT 10/25/2023

То:	Honorable Mayor and City Council Members
FROM:	Anahi Fernandez, Management Analyst
Subject:	Standard Conditions of Approval for Monopole Wireless Telecommunication Facilities

Staff Recommendation:

Staff recommends that the City Council adopt Resolution No. 2023-70, adopting the Standard Conditions of Approval for Monopole Wireless Telecommunication Facilities.

Background:

On March 13, 2023, the Planning Commission received a status report on the eleven (11) approved wireless telecommunication facilities in the City. The report identified a total of eight (8) facilities as out of compliance with their Conditional Use Permit (CUP) conditions of approval. The Planning Commission received two additional updates on July 5, 2023 and October 4, 2023 on the status of the facilities that were found out of compliance. A total of six (6) wireless telecommunication facilities are now in compliance and two (2) remain out of compliance. The Planning Commission decided not to recommend revocation proceedings for operators out of compliance due to the report of their ongoing compliance efforts. The provider responsible for the two facilities on advised staff to draft a list of standard conditions of approval for wireless monopole facilities in the City that will improve the quality of future facilities. On October 4, 2023, the Planning Commission adopted Resolution PC2023-26, recommending that the City Council adopt the standard conditions for wireless telecommunication facilities with modifications incorporated within Council Resolution No. 2023-70 to address aesthetic concerns.

Discussion/Analysis:

The list of standard conditions of approval for wireless towers in the City will be applied to improve the quality of future facilities. The standard conditions address maintenance, visual aesthetics, and they help protect the public health, safety, general welfare, and quality of life in the City.

ALTERNATIVES:

- 1) Adopt Resolution No. 2023-70 approving standard conditions for wireless telecommunications facilities.
- 2) Adopt Resolution No. 2023-70 approving standard conditions for wireless telecommunications facilities with modifications.
- 3) Deny Resolution No. 2023-70 denying standard conditions for wireless telecommunications facilities.
- 4) Continue this item and provide staff and the applicant with direction.

RECOMMENDED ALTERNATIVE(S):

Staff recommends alternative #1.

Attachments:

- 1. Resolution No. 2023-70 Standard Conditions of Approval
- 2. Wireless Telecommunication Facilities Compliance Update

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA ADOPTING STANDARD CONDITIONS OF APPROVAL FOR MONOPOLE WIRELESS TELECOMMUNICATION FACILITIES

WHEREAS, monopole wireless telecommunication facilities are permitted in the City with the issuance of a Conditional Use Permit; and,

WHEREAS, the City has established regulations for the location, design and development of monopole wireless telecommunication facilities and antennas within the City, in order to address the negative secondary effects of said facilities while remaining consistent with current Federal and State laws; and,

WHEREAS, these regulations protect the public health, safety, general welfare, and quality of life in the City as well as the visual aesthetics of the community; and,

WHEREAS, in addition to conditions of approval which may be imposed in order to ensure compliance with the City Municipal Code, standard conditions shall applied to any conditional use permit; and,

WHEREAS, standard conditions of approval for monopole wireless telecommunication facilities in the City can improve the quality of future facilities; and,

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Coachella, California does hereby approve the standard conditions of approval for monopole wireless telecommunication facilities as follows:

Monopole Wireless Telecommunication Facilities Standard Conditions of Approval

- 1. Conditional Use Permit No. _____ is approved for one year from the date of approval unless an extension of time is requested by the applicant and granted by the Planning Commission. A building permit for each CUP and diligent pursuit of construction shall vest this conditional use permit.
- 2. Two Date Palm trees of a minimum 20 to 30 foot brown trunk height shall be planted adjacent to the proposed wireless tower. The location of the Date Palm trees may be outside of the leased area.
- 3. The construction shall be in conformance with the plans submitted and conditions imposed herein for Conditional Use Permit No._____. This shall include the materials and colors shown on the approved plans.
- 4. The cell tower shall consist of a stealth "Mono-Palm" structure with a maximum height of 50 feet, excluding synthetic palm fronds attached to the structure. The pole structure shall be designed and painted to mimic a tree trunk.
- 5. A landscape plan shall be submitted to the Planning Division. The Landscape Plan shall denote the botanical name, common name, legend, plant distribution, canopy

spread and amount of material to be planted.

- 6. Each facility and site which contains trees, foliage or other landscaping elements, whether or not used as stealthing, shall be maintained in good condition at all times, and the owner or operator of the facility shall be responsible for replacing any damaged, dead or decayed landscaping as soon as practicable, and in accordance with the approved landscape plan.
- 7. Landscape plans shall be approved by the Planning Division and landscaping shall be in place before issuing a Certificate of Occupancy.
- 8. A landscape and maintenance agreement shall be in place between the operator and their successor prior to Certificate of Occupancy.
- 9. River rock or decorative gravel shall be installed as ground cover.
- 10. The facility shall be enclosed by a six foot split face block wall to ensure restricted access to the facility.
- 11. The applicant, or subsequent owners, shall bear all cost associated with relocation or removal of any of the telecommunication facilities hereby approved.
- 12. The applicant shall obtain encroachment permits from the Engineering Department. Engineering inspections shall be required during the installation and final stage.
- 13. Improvements plans prepared by a California Registered Civil Engineer shall be submitted for Engineering plan check prior to issuance of permits. Plans shall clearly indicate existing and proposed facilities and identify/avoid conflicts. The applicant is directed to contact Building City staff to obtain existing improvement plans for utilities within the right-of way.
- 14. The applicant shall complete all utility clearances with the Coachella Valley Water District.
- 15. Submit a grading/site improvement plan for Building, Planning and Engineering Department plan check and approval.
- 16. The applicant shall defend, indemnify and hold harmless the City and its officers, agents and employees from any claim, action, or proceedings against the City or its officers, agents or employees to attack, set aside, void or annul any approval under this chapter. The applicant shall further defend, indemnify and hold harmless the City, its officers, agents and employees from any damages, liabilities, claims, suits, or causes of auction of any kind or form, whether for personal injury, death or property damage, arising out of or in connection with the activities or performance of the applicant, its agents, employees, licensees, contractors, subcontractors or independent contractors, pursuant to the approval issues by the City.
- 17. The applicant shall pay all necessary plan check, permit and inspection fees. Fees will

be determined when plans are submitted to the City Engineering Department for plan check.

- 18. All proposed easement documents shall be prepared by a registered land surveyor or civil engineer authorized to practice land surveying and mapping and shall be submitted for engineering plan check and shall be recorded with the County prior to Issuance of permits.
- 19. The project shall conform to the City of Coachella Municipal Code.
- 20. The electrical service and all other utilities to the project shall be installed underground in accordance with the General Plan.
- 21. All existing and future wireless facilities shall meet all applicable FCC emissions and exposure standards for electromagnetic (EM) radiation, and all required notices and signs shall be posted on site as required by the FCC and PUC.
- 22. If the proposed a wireless communication facility site is capable of accommodating a collocated facility upon the same site, the owner or operator of the existing facility shall allow another carrier to co-locate its facilities and equipment thereon, provided the parties can mutually agree upon reasonable terms and conditions. All co-located facilities upon the site shall be architecturally coordinated and "stealthed" consistent with each other.
- 23. Prior to the issuance of a grading, construction or building permit, the applicant shall obtain all applicable permits and/or clearances from the following agencies as required:
 - City of Coachella Fire Department
 - City of Coachella Planning Department
 - City of Coachella Public Works Department
 - City of Coachella Building Department
 - Coachella Valley Unified School District (CVUSD)
 - Coachella Water Authority
 - Imperial Irrigation District
 - California Water Quality Control Board (CWQCB)
 - South Coast Air Quality Management District Coachella Valley (SCAQMD)
 - Public Utilities Commission (PUC)
 - Federal Communication Commission (FCC)
 - Federal Aviation Agency (FAA)

The applicant is responsible for all requirements of the permits or clearances from the above listed agencies and departments. If the requirements include approval of improvement plans, the applicant shall furnish proof of said approvals prior to City approval.

24. The applicant shall bear the cost, of all measurements, sampling and testing procedures not included in the City's inspection program, but which may be required



by the City, as evidence that the construction materials and methods employed comply with the plans, specifications and other applicable regulations.

- 25. All grading shall conform to the recommendation contained in the Preliminary Soils Report, and shall be certified as being adequate by a soils engineer, or by an engineering geologist.
- 26. The applicant shall furnish security, in a form acceptable to the requirements of Chapter 15.40 of the City of Coachella Municipal Code, and in an amount sufficient to guarantee compliance with the approved Storm Water Pollution Protection Plan (SWPPP), Fugitive Dust Control Plan and the provisions as submitted with its application for a grading permit.
- 27. The applicant shall pay the City's established fees for plan checking and construction inspection. Fee amounts shall be those in effect when the applicant makes application for plan checking and permits.
- 28. Permits issued under this approval shall be subject to the provisions of the Infrastructure Fee Program and Development Impact Fee program in effect at the time of issuance of building permit(s).
- 29. The applicant shall submit a concrete mix design for approval of the City's Building Official. The applicant shall not schedule construction operation until mix design is approved.
- 30. The applicant shall employ, or retain, qualified engineers, surveyors, and such other appropriate professionals as are required to provide the expertise with which to prepare and sign accurate record drawings, and to provide adequate construction supervision.
- 31. Improvement plans shall be prepared by or under the direct supervision of qualified engineers and/or architects, as appropriate, and shall comply with the provisions of the California Building Code and applicable State of California Business and Professions Code.
- 32. In the event the applicant fails to construct the improvements for the development, or fails to satisfy its obligations for the development in a timely manner, the City shall have the right to halt issuance of all permits, and/or final inspections, withhold other approvals related to the development of the project, or call upon the surety to complete the improvements.
- 33. Upon completion of construction, the applicant shall furnish the City with reproducible record drawings of all improvement plans which were approved by the City. Each sheet shall be clearly marked "Record Drawing," "As-Built" or "As Constructed" and shall be stamped and signed by the engineer or surveyor certifying to the accuracy and completeness of the drawings. The applicant shall have all approved mylars previously submitted to the City, revised to reflect the as-built conditions. The applicant shall have all approved mylars previously submitted to the

City, revised to reflect the as-built conditions. However, if subsequent approved revisions have been approved by the City Engineer and reflect said "As-Built" conditions, the Engineer of Record may submit a letter attesting to said fact to the City Engineer in lieu of mylar submittal.

- 34. No cables, conduit or other equipment on the monopalm tower pole shall be visible.
- 35. All electrical work for the proposed antennas shall be contained within the monopalm tower cavity.
- 36. 70% of all branches shall be eight (8) feet in length or longer.
- 37. Branches shall extend a minimum of 18 inches beyond the antenna arrays.
- 38. The panel antennas shall be mounted securely to the monopalm tower. All antennas and antenna arrays shall be painted to match the faux palm fronds and shall be shielded from view by the tower's faux palm fronds. The final design of the screening material shall be approved by the Design and Department Director.

Maintenance

- 39. All facilities, including antennae, mounts, wires, conduit, lighting, fences, shields, cabinets, poles and ancillary equipment, shall be maintained by the owner or operator in good repair, free from trash, debris, litter and graffiti and other forms of vandalism, and any damage from any cause shall be repaired as soon as practicable so as to maintain the facility's original appearance and to minimize occurrences of dangerous conditions or visual blight, All trash, debris, litter and graffiti shall be removed by owner/operator within forty-eight (48) hours following notification from the City.
- 40. The owner or operator of the facility shall routinely and regularly inspect the site to ensure compliance with the standards set forth in this chapter. Further, the Planning Director, or designee, may, upon providing reasonable advance notice to the owner or operator, conduct an inspection of a facility to verify compliance with the provisions of this chapter.
- 41. The wireless telecommunication facility operators are required to notify the City of Coachella's Planning Division within sixty (60) days of any change of ownership of the facility.
- 42. Contact information for the owner or operator, in case of an emergency, fire, or report of any damage, destruction, or vandalism, must be posted in a conspicuous location on the outside of the wireless facility. The materials used must be of weather resistant composition.

Abandonment and Removal

43. Where the owner or operator intends to abandon the wireless communication

facility or portion thereof, the owner or operator shall notify the City by certified U.S. mail of the proposed date of abandonment or discontinuation of operations and the date the facility shall be removed. The notice shall be given not less than sixty (60) days prior to abandonment. Failure to give notice shall not affect the owner's or operator's obligation to remove an abandoned facility.

- 44. Upon abandonment, revocation, or other lawful order of any federal, state or local agency to terminate facility operations, the owner or operator shall physically remove the facility or terminated/abandoned elements within thirty (30) days following the date of abandonment or termination of use. "physically remove" shall include, but not be limited to:
- A. Removal of antennae, mounts, equipment cabinets and security barriers from the subject site;
- B. Transportation of the antennae, mounts, equipment cabinets and security barriers to an appropriate repository;
 - C. Restoring the site to its natural condition except for retaining the landscaping improvements and any other improvements at the discretion of the Planning Director.
- 45. The Planning Director may stay the requirement to remove an abandoned/terminated wireless communication facility upon written request and evidence submitted by the owner or operator that another wireless provider is in reasonable negotiations to acquire and use the wireless communication facility.
- 46. If an owner/operator of an abandoned wireless communication facility fails to physically remove the facility and all related equipment within the time frames set forth herein, the City may do so at the owner/operators expense.
- 47. The owner/operator shall submit a lighting plan during plan check for the installation of lighting around the equipment enclosure, including the area between the enclosure and the restroom structure

PASSED APPROVED and ADOPTED this 25^{th} day of October 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Steven A. Hernandez Mayor

ATTEST:

Angela M. Zepeda City Clerk

APPROVED AS TO FORM:

Carlos Campos City Attorney STATE OF CALIFORNIA)COUNTY OF RIVERSIDE) ss.CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Resolution No. 2023-70 was duly adopted by the City Council of the City of Coachella at a regular meeting thereof, held on this 25th day of October 2023 by the following vote of the City Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

Delia Granados Deputy City Clerk

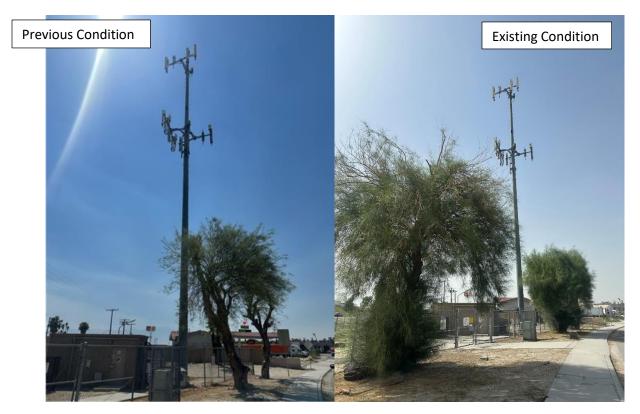


Planning Case no: CUP 184 Approval date: September 06, 2000 Location: 49-600 Oates Lane Type: Tower

Facility Height: 150'

Status: Debris and mounds of dirt blocking the driveway have been cleaned. Condition 15 of amendment to CUP 184 requires landscaping to be planted and maintained around the perimeter of the lease. No landscaping has been planted. Provider is required to submit a landscaping and irrigation plan to the Development Services Department. **Not in Compliance**

Provider: American Tower



Planning Case no: CUP 192

Approval date: July 17, 2002

Location: 45-800 Dillon Road

Type: Tower

Facility Height: 110'

Status: Condition 12 of CUP requires the installment of appropriate view obscuring landscaping in conjunction with the chain link fence to establish a "living fence." The "living fence" has not been added. Landscaping needs to be addressed. **Not in Compliance**

Provider: American Tower



Planning Case no: CUP 240

Approval date: February 03, 2010

Location: 51-335 Harrison Street (Plaza Tonala)

Type: Monopalm

Facility Height: 50'

Status: Monopalm has been maintained. In Compliance

Provider: Crown Castle



Planning Case no: CUP 292

Approval date: January 31, 2018

Location: 51-711 Douma Street

Type: Monopalm

Facility Height: 70'

Status: Two date palm trees of a minimum 20' to 30' were required to be planted near monopalm wireless tower. The date palm trees have been planted with proper irrigation. **In Compliance**

Provider: Verizon Wireless



Planning Case no: CUP 302

Approval date: September 19, 2018

Location: Jackson Square (Located on the southeast corner of 48 and Jackson Street)

Type: Monopalm

Facility Height: 50'

Status: Construction is in conformance with the plans submitted and conditions imposed. Final inspection completed with Development Services on 09/06/23. **In Compliance**

Last Known Provider: AT&T



Planning Case no: CUP 317

Approval date: March 18, 2020

Location: Jackson Square (located on the southeast corner of Avenue 48 and Jackson Street)

Type: Monopalm

Facility Height: 50'

Status: Two date palm trees were required to be installed at a minimum height of 20' to 30' adjacent to monopalm tower. Two date palm trees were observed. **In Compliance**

Last Known Provider: Verizon Wireless



STAFF REPORT 10/25/2023

To:Honorable Mayor and City Council MembersFROM:Gabriel Perez, Development Services DirectorSUBJECT:Adopt Resolution No. 2023-66 to Support the proposed Chuckwalla National
Monument and expansion of Joshua Tree National Park.

STAFF RECOMMENDATION:

Staff recommends that the City Council

1. Adopt Resolution No. 2023-66 in support of the establishment of the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park and urging that the monument provide meaningful and direct access from the City of Coachella.

BACKGROUND:

A coalition of local non-profits and other organizations (The Protect California Deserts Campaign) is working to gain the support of U.S. Congressman Raul Ruiz, M.D., Senators Butler and Padilla, and the Biden Administration on a proposal to conserve federal public lands in Riverside and Imperial Counties for present and future generations to enjoy. The proposal would designate a new Chuckwalla National Monument that would border the southern edge of Joshua Tree National Park and permanently protect recreational access to popular places like the Mecca Hills and Orocopia Mountains. The proposed protections would honor and recognize the cultural histories of Indigenous peoples, enhance access to world-class nature for local residents and visitors, protect fragile desert wildlife by providing connectivity between existing protected lands, and help boost local economies.

National monuments can be established in two ways: through federal legislation or, more commonly, through presidential use of the Antiquities Act. Given current gridlock in Congress, the coalition is pursuing the latter option and seeks to work closely with Congressman Ruiz and California senators to advocate with the Biden Administration. Staff is recommending that the City Council approve a resolution supporting the designation of the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park, and directing staff to forward the resolution to President Biden, Representative Ruiz, Senator Feinstein, and Senator Padilla.

DISCUSSION/ANALYSIS:

The proposal would protect special deserts, mountains, and woodlands spanning from the eastern Coachella Valley almost to the Colorado River (see attached map). The new monument would safeguard World War II historical sites, the Bradshaw Trail and other designated routes, cultural landscapes, and vital habitats for a diverse array of species, including chuckwalla, desert bighorn sheep, and desert tortoise. The proposal also includes an expansion to Joshua Tree National Park. To highlight key elements, the proposal would:

- Establish a Chuckwalla National Monument stretching from the Mecca Hills and Dos Palmas in the west to approximately 10 miles west of the Arizona border in Riverside and Imperial Counties; this would include protection for a wide array of cultural, historic and natural resources
- Expand Joshua Tree National Park in the Eagle Mountain area;
- Require an inter-agency study of recreation needs on public lands in the region; especially under-resourced but popular day-use sites;
- Honor the homelands of the Cahuilla, Chemehuevi, Mojave, Quechan, and Serrano peoples;

The proposed Chuckwalla National Monument and other protections would only apply to federal public lands. Such a designation would not affect existing lawful use of private property. Rights of way, utility corridors and infrastructure would not be impacted. The proposed Joshua Tree National Park expansion includes only those lands identified in a 2016 assessment by the National Park Service for inclusion in the Park. The expansion would cover only Bureau of Land Management (BLM) lands in the area, not privately-owned lands. It also would not affect a proposed pump storage project and other existing or proposed activities on private lands.

The proposed protection of public lands is compatible with and complimentary to both the Coachella Valley Multiple Species Habitat Conservation Plan (CVMSHCP) and the Desert Renewable Energy Conservation Plan (DRECP).

It's important to note that the draft Chuckwalla National Monument boundary does not exactly match the CVMSHCP conservation area boundaries. While the goals of the proposed national monument and the CVMSHCP are compatible, some variation is expected. The previously designated national monuments in the region which overlap with the CVMSHCP, the Santa Rosa and San Jacinto Mountains National Monument and the Sand to Snow National Monument, provide opportunities for ongoing collaboration and cooperative management. Like other national monuments in the region, the national monument designation would ultimately involve development of a management plan for the public lands with significant collaboration with local, state, and federal partners and input from the public.

The proposal was also crafted to be complimentary to the goals of the DRECP. All areas prioritized for renewable energy development were purposefully excluded from the proposed national monument boundaries.

National Monuments generally permit existing recreational uses to continue and in fact provide a better experience for users with increased signage for improved access and interpretation. OHV use is permissible within national monuments on legal routes and within designated areas.

The draft proposal will benefit Riverside and Imperial Counties in several ways, including:

- Protecting crucial plant and wildlife habitat and migration corridors.
- Safeguarding indigenous sites, landscapes of importance, and other significant cultural resources.
- Protecting important historic sites and landscapes.
- Enhancing equitable and sustainable recreation access to federal public lands.
- Boosting local economies by attracting visitors (see attachment on economic benefits)
- Promoting tourism and recreation which are an essential part of the desert region's economy.

The National Monument designation would preserve and enhance the extensive recreational and environmental education opportunities in this spectacular landscape. Monument designation would attract outdoor recreation enthusiasts, translating into dollars for the local economies of the Coachella Valley, Palo Verde Valley and surrounding communities.

Monument Access from City of Coachella

All the lands within this proposal are within the new 25th Congressional District, which is represented by Congressman Ruiz. The coalition of organizations supporting the Protect California Deserts proposal is currently reaching out to local elected officials, community leaders and stakeholders to solicit their input and support. Local supporters include Friends of the Desert Mountains, California Audubon, Cactus to Clouds, COFEM, the Sierra Club, Mojave Desert Land Trust, Native American Land Conservancy, Wildlands Conservancy, and National Parks Conservation Association among several others.

The map of the Monument as proposed today would be outside the current boundaries of the City of Coachella, but within the Coachella General Plan Planning Area which is a boundary where the City has planned for future growth. The Monument proposal would be consistent with the City's General Plan goals which include:

- Sustainability and Natural Environment Element Policy 13.13 which calls for the creation of nature access and working with County Tribal Governments and other recreation and open space districts to create desert preserves with hiking trails, nature observing areas and picnic areas.
- Sustainability and Natural Environment Element Policy 13.16 encourages parks and trails to be designed to conserve scenic and natural features and encourage public awareness of Coachella's unique geography.

The Santa Rosa and San Jacinto Mountains National Monuments are within the boundaries of the cities of La Quinta, Palm Desert, Rancho Mirage, Indians Wells, Cathedral City and Palm Springs and offer recreational opportunities for visitors including hiking and camping. Many of these cities boast their locations as destinations to access these recreational opportunities, which also include increased economic benefits. The City of Coachella currently has no authorized nature trails within the City and is unable to offer this benefit to residents and visitors. Much of the land within the Planning Area east of the existing Coachella boundary is owned by the Coachella Valley

Conservation Commission or the Bureau of Land Management and would remain in conservation (Attachment 2).

Staff recommends the City Council support the Protect California Deserts proposal and the designation of the Chuckwalla National Monument with the added request that proposal include meaningful and direct access be provided to the Monument from the boundaries of the City of Coachella. Direct and meaningful access may require an expansion of the proposed boundary, which could be provided from the approved La Entrada Specific Plan development.

FISCAL IMPACT:

The fiscal impact of the proposed monuments would be positive if the City were to have direct access to the proposed Chuckwalla National Monument from the City Boundary. Many Coachella Valley cities publicize access to these natural amenities from their cities to drive tourism which result in increased revenues for local businesses and hotels. The economic benefits of the proposal are included as Attachment 4.

ALTERNATIVES:

- 1) Adopt Resolution No. 2023-66 support of the establishment of the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park and urging that the monument provide meaningful and direct access from the City of Coachella.
- 2) Deny of Resolution No. 2023-66.
- 3) Continue this item and provide staff with direction.

<u>RECOMMENDED ALTERNATIVE(S)</u>:

Staff recommends Alternative #1 as noted above.

Attachment:

- 1. Resolution No. 2023-66, Support of Chuckwalla National Monument and Expansion of Joshua Tree National Park
- 2. Map of Proposed Chuckwalla National Monument
- 3. Summary of the Protect California Deserts proposal
- 4. A factsheet on economic benefits of the proposal

RESOLUTION NO. 2023-66

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA, IN SUPPORT OF THE ESTABLISHMENT OF THE PROPOSED CHUCKWALLA NATIONAL MONUMENT AND EXPANSION OF JOSHUA TREE NATIONAL PARK AND URGING THAT THE MONUMENT PROVIDE MEANINGFUL AND DIRECT ACCESS FROM THE CITY OF COACHELLA.

WHEREAS, the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park contain spectacular public lands that are a scenic, environmental, economic, cultural, and recreational resource both locally as well as across our state; and

WHEREAS, the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park support year-round habitats for diverse wildlife such as desert bighorn sheep, desert tortoise, a wide variety of birds, and many other species; and

WHEREAS, publicly owned and federally managed desert lands constitute a public wildland resource of extraordinary and inestimable value and deserve to be protected for present and future generations; and

WHEREAS, securing permanent protection for the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park will secure the quality of life and recreational opportunities directly related to our public lands for generations to come; and

WHEREAS, multiple studies have shown that National Monuments create jobs and support positive economics for communities nearby; and

WHEREAS, these areas contain significant cultural, archeological, historic, and scientific values worthy of permanent protection; and

WHEREAS, it remains in the City's interest to maintain and protect the California desert as a recreational resource and a place for citizens of and visitors to City of Coachella to recreate, spend time with family, or simply gaze into the night sky;

WHEREAS, the City of Coachella General Plan 2035 Sustainability and Natural Environment Element Policy 13.13 calls for the creation of nature access and working with County Tribal Governments and other recreation and open space districts to create desert preserves with hiking trails, nature observing areas and picnic areas.

WHEREAS, the City of Coachella General Plan 2035 Sustainability and Natural Environment Element Policy 13.16 encourages parks and trails to be designed to conserve scenic and natural features and encourage public awareness of Coachella's unique geography.

WHEREAS, the City of Coachella strongly urges that the proposed Chuckwalla National Monument include direct and meaningful access from the City of Coachella as the City of Coachella remains as one of the few Coachella Valley cities with access to natural trails.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Coachella hereby affirms its support for the establishment via legislation or executive action of the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park.

BE IT FURTHER RESOLVED That the City Council asks President Biden to designate the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park promptly through Presidential proclamation via the Antiquities Act; and

BE IT FURTHER RESOLVED That the City Council hereby directs the Clerk to send a copy of this resolution to United States President Joe Biden, Representative Raul Ruiz, Senator Laphonza Butler and Senator Alex Padilla.

PASSED, APPROVED and **ADOPTED** this 25th day of October 2023.

Steven A. Hernandez Mayor

ATTEST:

Angela M. Zepeda City Clerk

APPROVED AS TO FORM:

Carlos Campos City Attorney STATE OF CALIFORNIA)COUNTY OF RIVERSIDE) ss.CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Resolution No. 2023-66 was duly adopted by the City Council of the City of Coachella at a regular meeting thereof, held on the 25th day of October 2023, by the following vote of Council:

AYES:

NOES:

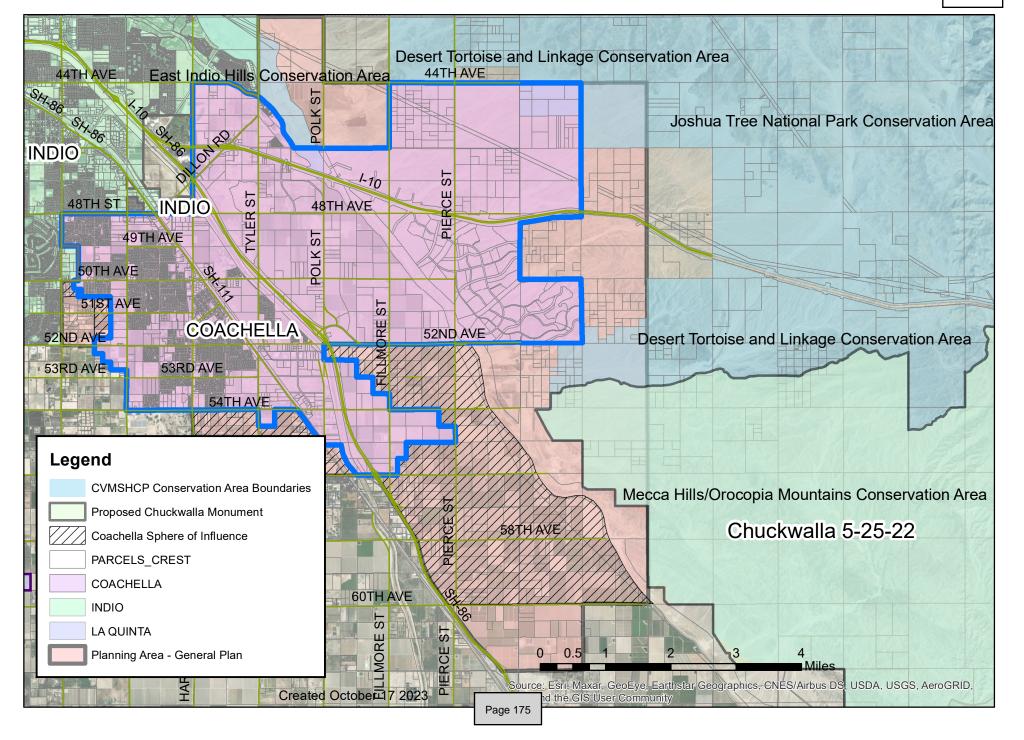
ABSENT:

ABSTAIN:

Delia Granados Deputy City Clerk

City of Coachella and Proposed Chuckwalla National Monument Map







DESIGNATE CHUCKWALLA NATIONAL MONUMEN AND EXPAND JOSHUA TREE NATIONAL PARK

We are joining Representative Raul Ruiz (CA-25) in calling on President Biden to use the Antiquities Act to designate the Chuckwalla National Monument in Riverside and Imperial Counties, and to protect lands adjacent to Joshua Tree National Park. This is a historic opportunity to conserve stunning public lands that are beloved for outdoor recreation activities and are known for their incredible biodiversity, cultural significance, and rich history. This effort proposes to:



EXPAND JOSHUA TREE NATIONAL PARK We are calling to protect approximately 17,000 acres of public lands that are adjacent to the east side of Joshua Tree National Park. The expansion area would connect to the proposed monument and other protected places. This would help ensure connectivity for desert bighorn sheep, burro deer, and other wildlife impacted by climate change. The park expansion would also preserve places of cultural and historical importance. The National Park Service has identified the lands proposed in the expansion as a suitable addition to the park.

O Bob Wick

DESIGNATE A NEW CHUCKWALLA NATIONAL MONUMENT

The monument would permanently protect approximately 660,000 acres of federal public lands that reach from the Coachella Valley region in the west to the Colorado River in the east. Designating the Chuckwalla National Monument would help ensure equitable access to nature, honor a cultural landscape, and protect the desert's unique biodiversity, wildlife habitat and landscape connectivity, and history.



HONOR A CULTURAL LANDSCAPE

The lands proposed for protection include the homelands of the Iviatim, Nüwü, Pipa Aha Macav, Kwatsáan and Maara'yam peoples (Cahuilla, Chemehuevi, Mojave, Quechan, and Serrano nations). This is a living landscape with interconnected cultural, natural, and spiritual significance, which sustains the well-being and survival of Indigenous peoples today.

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PRESERVE UNIQUE BIODIVERSITY

Permanently protecting these lands with a monument and park expansion would help protect vast desert ecosystems and habitat for species like the chuckwalla lizard and desert tortoise, and migration corridors for desert bighorn sheep.



HELP ENSURE MORE EQUITABLE ACCESS TO NATURE Item 17.

The proposed monument includes many places that Coachella Valley communities enjoy for outdoor recreation activities, including Painted Canyon and Box Canyon in the Mecca Hills area, Corn Springs campground, and the Bradshaw Trail.



SAFEGUARD A RICH HISTORY

The new monument would safeguard training sites for World War II soldiers, as well as a number of historic mines and mining artifacts from the 1800s. The monument would also conserve about 40 miles of the historic Bradshaw Trail.

CALLING ON THE PRESIDENT TO USE THE ANTIQUITIES ACT

We are urging President Biden to designate the Chuckwalla National Monument and protect lands adjacent to Joshua Tree National Park using the Antiquities Act. The Antiquities Act was enacted in 1906 and grants U.S. presidents the ability to designate federal public lands, waters, and cultural and historical sites as national monuments with a Presidential Proclamation. We hope to see President Biden permanently protect these public lands for current and future generations.



PROTECTCHUCKWALLA.DRG/TAKEACTION @PROTECTCADESERT



THE CALIFORNIA DESERTS REGION

ECONOMIC BENEFITS

The Economic Link Between Conserved Lands and Local Communities

Studies have demonstrated an association between conservation of public lands and a significant boon to surrounding local economies.

Tourism: Economic Driver in the Desert

The California Desert region is experiencing a rapid escalation in tourist enthusiasm and visitation that has driven revenue for local economies.



Jobs and Desert Visitation

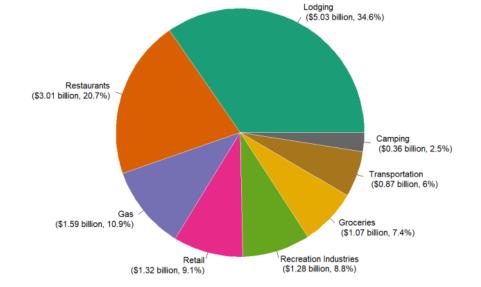
Tourism is an industry, and as desert visitation rapidly expands, so too has job creation and business opportunities for local residents who support related sectors such as business, finance, construction, and health.

DESERT CONSERVATION CONFERS ECONOMIC BENEFITS. IT'S MORE THAN SAVING BEAUTIFUL PLACES.

Monument designation has a positive and statistically significant average increase of approximately 10% on the total number of establishments [businesses] and 8.5% on the total number of jobs in Zip Code Tabulation Areas within 25 km of the 14 Mountain West designated national monuments analyzed across a 25-year time period.

Per capita income in western nonmetropolitan counties [100,000 acres of protected lands] was on average \$4,360 higher [in 2010; \$5,319 in 2022] than per capita income in similar counties with no protected lands.

-The Economic Importance of National Monuments to Local Communities. 2017. Headwaters Economics.



M. Walls, P. Lee, & M. Ashenfarb. 2020. Resources for the Future. National monuments and economic growth in the American West. Science Advances. Vol 6 (12). Graph: 2020 National Content of Spending Effects [NPS].

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Item 17.

Economic Benefits of Desert Conservation



SUMMARY POINTS: ECONOMIC BENEFITS OF DESERT CONSERVATION

- In a 2020 study published by the Washington D.C. based think tank Resources for the Future, authors reviewed data across 8 states in the Mountain West to estimate the economic impacts of 14 monument designations over a 25-year period. They concluded that monuments resulted in **greater average number of establishments and jobs in proximity to monuments**; increased average establishment growth rate; and had no effect on mining and other industries that use public lands.
- The National Park Service 2020 Report on NPS Visits, Spending, and Economic Contributions to Local Economies noted that for Joshua Tree National Park, visitation of 2,399,542 guests conveyed **\$121,857,000** spent in local economies; **1,512** jobs; and **\$60,065,000** in labor income consisting of employee wages, salaries and payroll benefits, as well as the incomes of proprietors that are supported by NPS visitor spending.
- Visit California's Economic Impact of Travel report for 2021 indicated Local Tax Revenue of **\$293,000** for the state's Desert Region, supporting community benefits such as safety, fire, recreation, and library services.
- Joshua Tree National Park and other desert public lands have experienced a dramatic increase in visitation across the last decade as the public has enthusiastically discovered our desert region. For instance, between 2011 and 2021, visitation at JTNP increased from 1,396,237 to 3,064,000 a **119% increase**.
- A 2014 report [ECONorthwest] noted economic contributions of Quiet Recreation Visits within 50 miles of recreation sites on BLM-managed lands within California. Total Direct Spending was \$243,938,853. In inflation-adjusted dollars for 2022, that amount today would be **\$305,182,203**.
- Tourists to Imperial County generate an estimated \$347.6 million (2016; \$428.9 million adjusted for 2022) in the County and support more than 4,700 direct jobs, about 7 percent of total employment in the County.

National monuments and economic growth in the American West. 2020. Link 2020 National Park Visitor Spending Effects. Economic contributions to local communities, states, and the nation. 2021. NPS. Link Economic Impact of Travel in California 2012-2021. Visit California. 2022. Dean Runyon and Associates. Link National Park Service Stats. National Park Service Visitor Use Statistics. Link The Economic Value of 'Quiet Recreation' on BLM Lands. 2017. Pew Charitable Trusts. Link Updated Summary: The Economic Importance of National Monuments to Local Communities. 2017. Headwaters Economics. Link Imperial County Comprehensive Economic Development Strategy. Link Page 179



STAFF REPORT 10/25/2023

To: Honorable Mayor and City Council Members

FROM: Maritza Martinez, Public Works Director

SUBJECT: Provide staff direction for 2023 Hometown Heroes Honorees.

STAFF RECOMMENDATION:

Provide staff direction for 2023 Hometown Heroes Honorees.

BACKGROUND:

The "Hometown Heroes" monument was created to recognize people who have contributed to the community and culture of our community. Currently, our "Hometown Heroes" include the following:

- Cesar Chavez; Civil Rights and Labor Leader
- Leonila Torres; Community Leader
- Linda Garza; Government Employee
- Elvira Acosta Murillo; Community Leader
- Severio "Cosmo" Lira Jr.; Commitment to Youth
- Raquel G. Medina; Community Volunteer
- Rich Ramirez; Educator and Mentor
- Chauncey Veatch; Educator and Mentor
- Juan Torres; Entrepreneur and Business Leader
- Joe and Maria Celia Munoz; Exceptional Citizens
- Julio Diaz, Antonio Diaz and Joel Diaz; Boxing Family Champions
- Eugenia Ortiz; Community Leader and Activist
- Clementine Olloque, Maria Carmona-Marron, Maria Serrano, Maria Munoz; Community Leaders and Activists
- Organización en California de Lideres Campesinas; Leaders and Community Activists
- Caballero Family, Boxing Family Champions
- Chris Romero, Exceptional Citizen
- Mary Lou Torres, Exceptional Citizen and Advocate
- Merlyn Hamner, Historian
- Joe Vega; Postmaster and Exceptional Citizen
- Lee Espinoza; Coach and Mentor
- CYSAS La Laja; Youth Sports Leaders
- Vanessa Madera; Youth Sports Leader

- Joe Ceja; Educator and Mentor
- Deputy David Solis; Exceptional Valor
- Mayor Yolanda R. Coba; Community Leader
- Enedina Rapan; Community Activist
- Enedina Rapan, Jesus Mota, Maria Hernandez, Prospero Montes, Jesus Sanchez; Inspirational Community Mentors
- Gabriela Fundora; Youth Sports Leader
- Citlalli Ortiz; Youth Sports Leader
- Cesar Sanchez, Entrepreneur and Business Leader
- Father Guy Wilson; Religious and Spiritual Leader
- Dr. Juan De Lara; Educator and Mentor
- Juanita Godwin; Community Leader and Youth Mentor
- Raices Cultura; Community Leader and Activists
- Rosa Lucas Community Advocate and Activist
- Mario Lazcano; Community Leader and Activist
- Captain Frank Morales, Lieutenant Cesar Garcia, Engineer Danny Castro, Lieutenant George Torres; Coachella Volunteer Firefighters
- Clara Herrera and Clara Nieblas, Community Advocate and Activist
- Rosalia Plata; Community Advocate and Activist
- Baltazar Aguirre; Exceptional Citizen and Activist
- Maria Magdalena Rodriguez; Exceptional Citizen
- Sandra Ramirez; Exceptional Citizen
- Sebastian Fundora; Exceptional Athlete
- Bonifacio De La Cruz; Battalion Chief Coachella Fire Station No. 79
- ASM Eduardo Garcia; Community Advocate and Activist
- Emmanuel Martinez; Community Leader and Activist

DISCUSSION/ANALYSIS:

Annually during the City's Tree Lighting Ceremony the City has recognized individuals / organizations as Hometown Heroes; staff recommends selecting 2 -5 recognitions per year. Staff is requesting direction for 2023 Hometown Hero nominees. The City has requested community input from mid September through mid October using its social media platforms and received the following 2023 Hometown Heroes nominees:

- 1. Commander Leonard Abramowitz VFW Post 3699
- 2. Erika Castellanos
- 3. Maria Avalos
- 4. Hector Morin
- 5. Juan Silva Jr. (1/2)
 - Two nominations
- 6. Sylvia Montenegro
- 7. Trinidad Arredondo
- 8. Dr. Gabriel Martin (1/2)
 - \circ Two nominations

- 9. Laura Garcia ¹/₄
 - Four nominations
- 10. Karla Flores
- 11. Benjamin Guitron IV
- 12. Fernando Gonzales
- 13. Don Omar Arguelles & Pedro Padilla Santa Fe Restaurant owners (1/3)
 Three nominations
- 14. Daniel Lopez (Riv. Latino Commission)
- 15. Abigail Cardenas
- 16. Steven Hernandez, Zepeda's Labor
- 17. Carly Mahoney & John Berz (1/2)

 \circ Two nominations

- 18. David Douglas
- 19. Damon Juarez
- 20. Mario Gallo (1/3)
 - o Three nominations
- 21. Aaron Gasu
- 22. Dr. Steven E. Catlett
- 23. Dr. Sean McQuown
- 24. Laura Morales & her Husband
- 25. Roberto "Rudo" Diaz
- 26. Araceli De La Torre (1/2)
 - Two nominations
- 27. Feliciano Aguilar
- 28. Jasmin Ceja
- 29. Nick Vela
- 30. Ernesto Rosales
- 31. City of Coachella Staff Members who have passed away
- 32. Nick Meza
- 33. Mario Lazcano
- 34. Mrs. Medina
- 35. Oralia Ortiz & Ruben Gonzalez (1/3)
 - Three nominations
- 36. Bok Lock Smith
- 37. Hernan Marquez
- 38. Zaire Barajas
- 39. Fabian Cruz
- 40. Guadalupe "Lupe" Gomez
- 41. Lee Espinoza
- 42. Ariana Rodriguez

FISCAL IMPACT:

None.